HOME-ARP
ALLOCATION PLAN

PUBLIC HEARING
NOVEMBER 1, 2022
MARK YOUR CALENDAR TO ATTEND THE PUBLIC HEARING ON THIS MATTER

• Scheduled for 10:00 AM CDT on November 1st

• Register in advance at https://us06web.zoom.us/meeting/register/tZYqfuupqzktGd2GmbYb8Q17h5A1cKrBNP7f

• Oral and written comments will be accepted during the public hearing

• Written comments can also be emailed to: aphillips@kshousingcorp.org
PROGRAM AGENDA

Overview of HOME-ARP Program
Qualifying Populations
Needs Identified by Stakeholders
Needs Identified through Data Analysis
HOME-ARP Budget
Wrap-up and Next Steps
OVERVIEW OF HOME-ARP PROGRAM

SEC. 3205. HOMELESSNESS ASSISTANCE AND SUPPORTIVE SERVICES PROGRAM.

Provides $5 billion of supplemental HOME funds to assist individuals or households who are homeless, at risk of homelessness and other vulnerable populations by providing housing, rental assistance, supportive services, and non-congregate shelter

KHRC will receive $22,929,650

Deadline for spending all funding: September 2030
• 900+ stakeholders invited to meetings in March, April, May, June, and September
• KHRC met with all five metro Continuums of Care and Balance of State CoC
• Analyzed numerous data sources to identify the priority needs of the Qualifying Populations
• Developed HOME-ARP budget based on priority needs and other resources available to KHRC
QUALIFYING POPULATIONS

**Homeless**, as defined in section 103(a) of the McKinney-Vento Homeless Assistance Act

**At-risk of homelessness**, as defined in section 401(1) of the McKinney-Vento Homeless Assistance Act

**Fleeing, or attempting to flee**, domestic violence, dating violence, sexual assault, stalking, or human trafficking, as defined by the Secretary

Other populations who do not qualify under any of the populations above but meet one of the following criteria:

(a) Other families requiring services or housing assistance to prevent homelessness

(b) Those at greatest risk of housing instability
NEEDS IDENTIFIED BY STAKEHOLDERS
STAKEHOLDER IDENTIFIED NEEDS

- Inadequate housing at all price points, but especially affordable units that are accessible and organizations with capacity to develop
- Permanent Supportive Housing
- Tenant-based Rental Assistance with case management and risk mitigation fund for landlords
- Non-congregate shelter
- Housing for difficult-to-house: released offenders, sexual offenders
<table>
<thead>
<tr>
<th>Stakeholder Identified Needs</th>
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<tr>
<td>Supportive services such as basic life skills</td>
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<td>training, financial counseling, housing navigators,</td>
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<td>eviction diversion, childcare, employment training,</td>
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<td>case management, rent/utility deposits</td>
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<td>Transitional Housing for veterans, persons exiting</td>
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<td>institutions</td>
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<tr>
<td>Emergency Shelter housing in rural areas</td>
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<td>Homeless prevention services</td>
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<td>Increased capacity among service providers</td>
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NEEDS IDENTIFIED THROUGH DATA ANALYSIS
DATA ANALYSIS: QUALIFYING POPULATIONS

- **20%** Of homeless remain in system for 6+ months; higher rates in Wyandotte County (38%) and Johnson County (31%)

- **147,000** Renter households paying more than 50% of income on rent

- **12,068** Households experienced homelessness during 2021 Point in Time

- **1,409** Individuals moved to temporary housing = greater risk to return to homelessness; highest in Wichita and Johnson County

- **21,070** Survivors served by Kansas Coalition Against Sexual & Domestic Violence in 2020 (19,815 were new survivors)
UNMET NEEDS: HOMELESS QP

4,131
Supportive housing beds for adults with a disabling condition

2,254
Family shelter beds plus family rapid rehousing beds

2,660

3,642
Rapid rehousing units for non-family households
UNMET NEEDS: AT RISK OF HOMELESS QP

- Persons behind on their housing payments from March 30-April 11, 2022: 74,923
- Persons who had no confidence in their ability to pay for housing in May 2022: 32,782
- Persons who thought they were “somewhat” or “very likely” to leave their home due to eviction or foreclosure: 18,207
UNMET NEEDS: FLEEING OR ATTEMPTING TO FLEE QP

Total unmet requests for shelter by individuals fleeing domestic violence or survivors of domestic violence, sexual assault or stalking due to lack of shelter capacity

2,006

Individuals identified in HMIS who were fleeing domestic violence; only 18 rapid rehousing units were available

612
UNMET NEEDS: OTHER POPULATIONS REQUIRING SERVICES/HOUSING TO PREVENT HOMELESSNESS

- **443** Persons who likely qualify (Balance of State, Johnson Co and Wichita CoCs)
- **998** Persons with a disabling condition and length of stays longer than six months
- **9,701** Supportive housing units estimated in pre-pandemic Kansas by Corporation for Supportive Housing
<table>
<thead>
<tr>
<th>Eligible Activities</th>
<th>Funding Amount</th>
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<tr>
<td>Supportive Services</td>
<td>$ 5,732,412.50</td>
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<tr>
<td>Acquisition &amp; Development of Non-Congregate Shelters</td>
<td>$ 2,292,965.00</td>
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<tr>
<td>Tenant Based Rental Assistance</td>
<td>$ 2,292,965.00</td>
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<td>Development of Affordable Rental Housing*</td>
<td>$ 6,878,895.00</td>
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<tr>
<td>Non-Profit Operating Expenses**</td>
<td>$ 1,146,482.50</td>
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<tr>
<td>Non-Profit Capacity Building**</td>
<td>$ 1,146,482.50</td>
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<td>Administration &amp; Planning</td>
<td>$ 3,439,447.50</td>
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<td><strong>TOTAL HOME-ARP ALLOCATION</strong></td>
<td><strong>$ 22,929,650.00</strong></td>
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* Proposing 20 new affordable rental units
** Limited to 15% of total grant; limited to non-profit organizations that are awarded HOME-ARP funding for another eligible activity
QUESTIONS?
• Following the November 1st public hearing, written comments received by 12:00 PM CDT on November 16, 2022, will be acknowledged and included in the final Allocation Plan submitted to HUD.

• The 15-day public comment period begins on November 1 at 12:00 PM CDT and continues through November 16 at 12:00 PM CDT.

• KHRC anticipates submitting its HOME-ARP Allocation Plan to HUD on or before November 18, 2022.
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