

Kansas Consolidated Plan The 2018 Annual Report (CAPER)

Consolidated Submission for Community Planning and Development Programs
U.S. Department of Housing and Urban Development

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CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The State continues to focus CDBG resources on public water/wastewater infrastructure, community public facilities, housing, and economic development with the express purpose of assisting businesses with job creation. In addition, we have small set-asides for urgent need and downtown commercial rehabilitation projects. The State is on target to obligate all FY18 CDBG funds to local governments carrying out these activities.

The HOME Program served 58 households with their First Time Homebuyer Program, TBRA served 828 households, and the Rental Program developed 9 newly constructed and 52 rehabilitated units.

Housing Trust Fund (HTF) completed 4 new construction units.

The HOPWA Program provided housing assistance to 244 clients. The program helped 76 of these clients transition from homelessness into secure housing. Overall, the program reached 376 different individuals, including the family members of the clients who Kansas Care Through Housing (KCTH) served. The HOPWA Program provided supportive services to 558 individuals, which included 399 clients and their family members. The supportive services are crucial to clients outside of just housing assistance, as many areas around the state lack the necessary resources to provide these services.

The ESG program served a total of 2,795 persons. Homelessness prevention served 214 persons, rapid re-housing served 564 persons, emergency shelter assisted 1,878 persons, and 71 persons in street outreach.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	35	99	282.86%	15	11	73.33%
Downtown Commercial Rehabilitation	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	4	16.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	2	8.00%			
Emergency Solutions Grant (ESG) Program	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	6250	3492	55.87%	1000	214	21.40%
Emergency Solutions Grant (ESG) Program	Homeless	ESG: \$	Housing for Homeless added	Household Housing Unit	16875	15021	89.01%	3375	2442	72.36%
First-Time Homebuyers	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	53		0	0	
First-Time Homebuyers	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	565	330	58.41%	74	58	78.38%
HOME Rental Development	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	40	132	330.00%	31	9	29.03%

HOME Rental Development	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	10	79	790.00%	4	52	1,300.00%
Housing Opportunities for Persons with AIDS(HOPWA)	Persons with HIV	HOPWA: \$	Homelessness Prevention	Persons Assisted	625	312	49.92%	150	76	50.67%
Housing Opportunities for Persons with AIDS(HOPWA)	Persons with HIV	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	6250	2983	47.73%	1350	558	41.33%
Housing Opportunities for Persons with AIDS(HOPWA)	Persons with HIV	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	2325	1522	65.46%	500	376	75.20%
Housing Opportunities for Persons with AIDS(HOPWA)	Persons with HIV	HOPWA: \$	Other	Other	1200	951	79.25%	250	244	97.60%
Housing Pilot Program-CDBG	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%			
Housing Trust Fund	Affordable Housing	Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	30	4	13.33%	10	4	40.00%
Housing Trust Fund	Affordable Housing	Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	15	0	0.00%	5	0	0.00%

Increase the quality of affordable housing: CDBG	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	120	0	0.00%			
Increase the quality of affordable housing: CDBG	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	45	42	93.33%			
Increase the quality of affordable housing: CDBG	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	159		17	66	388.24%
Increase the quality of affordable housing: CDBG	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	0	58		14	9	64.29%
Small Town Environment Program: KAN STEP	Non-Housing Community Development	CDBG: \$	Other	Other	20	10	50.00%			
State Administration and Technical Assistance	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	20	49	245.00%			
Tenant Based Rental Assistance (TBRA)	Affordable Housing Public Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1100	4129	375.36%	210	828	394.29%

Urgent Need	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	5	3	60.00%	1	1	100.00%
Water and Sewer Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	107500	78221	72.76%	21500	8322	38.71%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The State continues to focus CDBG resources on public water/wastewater infrastructure, community public facilities, downtown commercial rehabilitation, housing rehabilitation and economic development with the express purpose of assisting businesses with job creation. In addition, we have small set-asides for Urgent Need. The State is on target to obligate all FY18 CDBG funds to local governments carrying out these activities.

CDBG and HOME accomplishment data in the charts is based on the units completed between 1/1/18 and 12/31/18. The reported unit numbers include the total units for the projects created with these funds as reflected in our 2014-2018 Consolidated Plan and 2018 Action Plan explanations. Due to reporting on projects completed in IDIS during the previously mentioned time period, the expected number populated in the charts below conflicts with the actual number reported and incorrectly gives the impression that we did not meet some of our one year strategic plan goals.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	59,285	735	214	1,946	4
Black or African American	4,174	162	61	435	0
Asian	1,698	9	1	10	0
American Indian or American Native	707	21	0	72	0
Native Hawaiian or Other Pacific Islander	71	12	0	19	0
Total	65,935	939	276	2,482	4
Hispanic	7,428	78	26	436	0
Not Hispanic	63,318	869	188	2,331	4

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Due to information missing and/or refusal to supply the above information, some of the numbers may not add correctly. Additionally when gathering information, the additional category of "Multi-Racial" is included. ESG also reported an additional 240 multiple races, and 73 declining to report. Therefore the total served in ESG is approximately 2,795.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	15,546,612	39,495
HOME	HOME	6,577,943	5,092,466
HOPWA	HOPWA	512,927	439,219
ESG	ESG	1,557,055	1,539,471
HTF	HTF	3,000,000	1,268,769
Other	Other		

Table 3 - Resources Made Available

Narrative

Please note that the “Resources Made Available” above may not include other funding years that may have been carried forward.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

These programs are intended to assist on a statewide basis, so there are no designated target areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME program granted \$864,477 to first-time homebuyers, which leveraged \$4,779,544 in private mortgage funds. Rental development expended \$2,265,462 in HOME and \$350,000 in HTF, together leveraging \$6,037,876. The HOME program raised \$1,604,552.75 in non-federal matching funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	14,194,544
2. Match contributed during current Federal fiscal year	763,759
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	14,958,303
4. Match liability for current Federal fiscal year	997,498
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	13,960,805

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
18935	02/15/2018	0	12,504	0	0	0	0	12,504
18955	07/19/2018	0	79,887	0	0	0	0	79,887
19255	07/23/2018	0	205,866	0	0	0	0	205,866
19257	09/17/2018	0	15,887	0	0	0	0	15,887
19258	09/17/2018	0	23,606	0	0	0	0	23,606
19259	09/17/2018	0	21,392	0	0	0	0	21,392
19260	09/17/2018	0	20,842	0	0	0	0	20,842
19293	07/19/2018	25,000	123,659	0	0	0	0	148,657
19604	12/08/2017	5,000	0	0	0	0	0	5,000
19606	12/08/2017	5,000	0	0	0	0	0	5,000
19608	07/19/2018	0	185,117	0	0	0	0	185,117
19611	12/13/2017	5,000	0	0	0	0	0	5,000
19693	04/06/2018	5,000	0	0	0	0	0	5,000
19723	05/01/2018	5,000	0	0	0	0	0	5,000
19756	06/21/2018	5,000	0	0	0	0	0	5,000
19762	07/13/2018	5,000	0	0	0	0	0	5,000
19769	08/10/2018	5,000	0	0	0	0	0	5,000
19779	09/06/2018	0	5,000	0	0	0	0	5,000
19797	07/30/2018	5,000	0	0	0	0	0	5,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	98,899	76,833	66,843	23,066

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	5,693,870	0	0	0	0	5,693,870
Number	5	0	0	0	0	5
Sub-Contracts						
Number	31	0	1	0	2	28
Dollar Amount	2,890,690	0	35,700	0	181,075	2,673,915
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	5,693,870	0	5,693,870			
Number	5	0	5			
Sub-Contracts						
Number	31	2	29			
Dollar Amount	2,890,691	7,768	2,882,923			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		14	1,509,966			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3,445	2,929
Number of Non-Homeless households to be provided affordable housing units	284	813
Number of Special-Needs households to be provided affordable housing units	105	169
Total	3,834	3,911

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,275	828
Number of households supported through The Production of New Units	43	13
Number of households supported through Rehab of Existing Units	389	118
Number of households supported through Acquisition of Existing Units	84	58
Total	1,791	1,017

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the above numbers, CDBG served 66 in the activity of Rehab of Existing Units and the HOME program served the other remaining units in their rental acquisition rehab program. Through all four activities above, the HOME Program served 944 and HTF 4.

Discuss how these outcomes will impact future annual action plans.

The number served under rental assistance should be reduced in future plans as well as the rehabilitation of existing units. Funding fluctuations in the HOME Program makes it difficult to project the numbers to be served.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	3	704	4
Low-income	10	155	
Moderate-income	53	86	
Total	66	945	

Table 13 – Number of Households Served

Narrative Information

Extremely low-income households are the highest served population in the HOME Program and the National Housing Trust Fund. In the first chart in this section, ESG numbers were included in the homeless served and non-homeless served.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Emergency Solutions Grant (ESG);

Emergency Shelters - In FY2018, ESG funding was provided to seven (7) emergency shelters and twelve (12) emergency shelters for victims of domestic violence. This funding provided 488 beds for homeless individuals. This was a total of 1,238 households consisting of 1,878 persons served in ESG funded shelters. In FY2018 **Street Outreach** assisted a total of 67 households consisting of 71 persons. **Rapid Re-Housing** - In FY2018, Rapid Re-Housing assistance was provided to 266 households consisting of 564 persons. **Homeless Prevention** - In FY2018, Homeless Prevention assistance was provided to 89 households consisting of 214 persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Kansas Balance of State Continuum of Care (BoS CoC) is implementing a coordinated entry process. The goal of this effort is to establish a solid foundation for providing a BoS CoC-wide approach to matching homeless families with services and housing to reduce the number of homeless families in the BoS CoC. Integral to that effort was the formation of a Coordinated Entry Committee to oversee the coordinated entry (CE) system. This Committee has set policies and procedures for implementing a CE system across the BoS CoC. That effort has culminated in a Coordinated Entry Policies and Procedures guide that has been approved by the BoS CoC membership. An important part of implementing a CE system is the formation of Regional Coordinated Entry Teams (RCET) that have been established in each of the BoS CoC eight regions. The RCETs are tasked with the implementation of the CE system and have oversight responsibility for the Master List. The Master List includes clients that have been prioritized for their respective regions. The prioritization of all people is based on a common assessment, the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT). Services are prioritized based on the VI-SPDAT score. If a person is at the top of the list but not eligible for the program, the service opportunity will go to the next person on list. In that case, it will be documented why the most vulnerable person was not served and that person will remain at the top of the prioritization list. The most vulnerable person who is eligible for the service available will be offered the service. Participants will not lose their place on the prioritization list when/if refused a housing option. There remain many challenges to overcome. Each region is working to find solutions to those challenges, some which are geographic in nature and others that are related to confidentiality issues with the domestic violence services providers. Collectively, the BoS CoC is working together to ensure a standardized process is

being implemented and challenges are being addressed. In addition, the BoS CoC received HUD technical assistance to assist in the process for ending veteran homelessness. As a result, “Vets@Home” leadership team was established and continues to work collaboratively with the BoS CoC’s CE Committee to create a Master List of homeless veterans to allow for an expedited response time to ensure veterans receive housing and other services as well.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

With the federal emphasis on addressing chronic homelessness through the coordinated entry process, the Kansas BoS CoC submitted and was awarded a new project application in the 2018 CoC program competition for the Coordinated Entry Improvement Project (CEIP). In addition, all BoS CoC renewal projects were funded as well. The CEIP award will provide the CoC staff capacity to support and improve the current Coordinated Entry System (CES). Currently the CES is overseen by a volunteer RCET Committees made up of CoC members and is operated regionally in each of the 8 BoS CoC Regions. The current lack of staff capacity to support the volunteer efforts presents enormous challenges in implementing a consistent and effective CES across the BoS CoC’s 101 counties. A key goal of this project is to resolve the challenges to enhance the CES processes. One Lead CES Coordinator and 2 part-time Regional CES Coordinators will be identified to implement all project activities. The CES Coordinator will oversee the 2 Regional CES Coordinators who will be assigned 4 regions each as dedicated support staff to work with the existing 8 volunteer Regional Coordinators to support and improve each region’s CES implementation. The CES Coordinator will lead the CEIP implementation. The CEIP will include an organizational structure to ensure consistent, communication and training to stakeholders participating in the CES. The CEIP will include email, website and Facebook communication to ensure all CES members have access to the most current and accurate information.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Kansas Department for Aging and Disability Services (KDADS) has merged Housing, Employment and Benefits programming at the Central Office within the Behavioral Health Commission. Kansas Department for Aging and Disability Services (KDADS) is using this model throughout the state and our Homeless Outreach teams are beginning to get certified in SOAR. Our Community Mental Health Center

SOAR staff have assisted 239 consumers with Medicaid applications and connected 150 street/sheltered homeless consumers back to Medicaid and SSA Benefits. Our largest Community Mental Health Center in Kansas (COMCARE) has a SOAR representative trained at the SOAR National training for Children and is working with the Behavioral Health Authority to create a statewide system to assist children and transitioned aged youth with benefit application and employment through Vocational Rehabilitation Services and through IPS Supported Employment. Our State Psychiatric Hospitals are following Center for Medicaid Services (CMS) recommendations for discharge planning and our hospital discharge teams are connecting persons back to SSA and Medicaid prior to discharge. The State Behavioral Health Authority KDADS and State Medicaid Entity Kansas Department of Health and Environment (KDHE) are working together through a policy to ensure that consumers can have benefits on the day of discharge from the hospital.

In 2016 KDADS the Behavioral Health Authority embraced the Housing First Model and have been receiving consulting services and a training and fidelity site visit from the team from Pathways to Housing. KDADS hopes to expand the Housing First Model across the state and have plans to have that team back again in 2019 to deliver another Housing First Training in our State for our Substance Use Disorder provider. KDADS is currently working with the Medicaid Authority on a policy specific to housing support services and are using HUD definitions of homelessness to help guide the policy.

We currently have 6 Community Mental Health Center locations in the State where the SOAR staff work directly with the IPS Supported Employment specialist so disabled consumers who wish to return to employment can be referred directly to an IPS Supported Employment to assist them with access to employment and benefits planning through a Certified Work Incentive Specialist (C-WICK). Our Mental Health Entity KDADS works directly with a transition team for the Home and Community Based Waivers to coordinate services with the Continuum's of Care and the Coordinated Entry Process for high risk disabled consumers who are at risk of homelessness.

In 2018 the Kansas Legislature awarded the State Mental Health Authority \$500,000.00 for a Bridge Housing Pilot Project where consumers who meet the HUD definition of Homeless will have immediate access to Bridge Housing. This project has also included the Substance Use Disorder consumers and that pilot project ensures that consumers exiting detox are referred to safe housing until they can either access residential or outpatient treatment. This project design also allows for consumers who are exiting residential treatment who meet HUD definition of homelessness to be referred to permanent supported housing options and Coordinated Entry sites. The funding for this project includes paying for Housing Support Services to increase consumer retention in housing.

The Mental Health Authority has recently hired a Veterans Program Manager who will be working with the VA and the HUD VASH programs in our State.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

As the state housing finance agency, KHRC does not manage or oversee funds to any of the Public Housing Authorities throughout the state. We will continue to work with the Public Housing Authorities to house Kansas's low-income households to the extent that our HOME Funds allow. In 2018, KHRC continued to administer the Project Based Contract Administration (PBCA) contract for the State of Kansas. As the PBCA, our organization administers the Housing Assistance Payment (HAP) contract for the 235 HUD properties in our portfolio. In 2016, HUD reinstated the Management and Occupancy Reviews (MORs) allowing KHRC staff to conduct 102 MORs in calendar/program year 2018.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In 2017, a database of e-mail addresses was developed from HUD's list of PHAs for the state of Kansas. A first time homebuyer flyer was sent to the PHAs again in 2018, requesting they post in a public place for their tenants information.

Actions taken to provide assistance to troubled PHAs

KHRC does not own or operate assisted housing units directly. For those PBCA properties within our portfolio, KHRC's Asset Management department acts as a liaison between the residents and management companies. As a liaison KHRC staff encourages communication between all interested parties to ensure that resident input is considered and access to management is improved. Also, see the attached Fair Housing Tracking Log.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

KHRC supports applications for funding that demonstrate state and local support of projects through waiver of fees, exemption of sales and property taxes, and consideration of zoning or planning flexibility to accommodate needed affordable housing development. Developers are encouraged to pursue sources of eligible match from these contributions.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

KHRC prioritizes, through scoring incentives, applications for funding that target underserved needs including very low and extremely low income households, households with special needs including disabilities, the creation of units to serve homeless individuals and families, and the development of affordable housing in rural areas where rates of poverty and substandard housing are higher. Application scoring also reflect priorities for development activities that preserve existing affordable housing, and that effectively leverage funding with other sources such as LIHTC. KHRC directs approximately 25-30% of its HOME allocation to Tenant Based Rental Assistance programs which primarily serve very low income and extremely low income households; with priority for those that serve higher numbers of homeless or special needs families and individuals.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

KHRC and the CDBG program have Lead Based Paint Policies and Procedures for rehabilitation activities, consistent with enforcing the HUD Lead Safe Housing Rule at 24 CFR Part 35, and the State of Kansas Lead-Based Paint Renovation, Repair and Painting Rule which is administered by the Kansas Department of Health and Environment.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The State of Kansas has a range of anti-poverty and jobs programs administered by state agencies other than those contributing to the Consolidated Plan. Housing development and CDBG programs create and support employment opportunities related to those activities, and indirectly relieve the financial stress on low income families by providing safe, affordable and energy efficient housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Kansas Department of Commerce, Kansas Department of Health and Environment, and Kansas Housing Resources Corporation partner with various state and federal agencies to collectively meet the

needs of eligible communities and households in the State of Kansas. KHRC also holds an annual housing conference with many sessions to develop capacity.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

KHRC has extensive mailing and email contact lists for housing developers, management companies, nonprofit housing and social service entities, Community Housing Development Organizations, Community Action agencies and local government entities. KHRC sponsors a housing search website, and contracts with a housing counseling agency for landlord and tenant counseling, as well as sponsoring an annual statewide housing conference. Additionally, the State of Kansas issued four Certifications of Consistency with the Kansas Consolidated Plans in 2018. The State received four Certifications of Consistency for local housing applications submitted to HUD.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

KHRC coordinates and chairs the Kansas Fair Housing Taskforce, which seeks to inform housing providers and consumers about fair housing rights and responsibilities. Owners and managers of properties funded by KHRC are required to submit an AFFHM plan for projects of five or more units. The plans are reviewed during periodic monitoring, including an accounting of Fair Housing activities and requests for modifications or accommodations. Where potentially underserved populations exist due to language barriers, management must account for marketing efforts. Fair Housing is included in ongoing training for property managers and frequently as part of the annual state housing conference sponsored by KHRC. The Fair Housing Tracking Sheet for 2018 is in the attachments.

In response to the analysis of impediments to fair housing choice, the HOPWA Program re-printed a brochure showing that underreporting of violations is largely due to a lack of education. Two hundred brochures were distributed throughout the State to clients through Ryan White medical case managers. The brochure, "Questions and Answers About The Fair Housing Act" identifies violations clients might encounter and provides information on how to report violations. Three hundred ninety nine clients accessed support services: nutrition, transportation, and counseling.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Program and asset management staff monitor covered activities in accordance with written policies and procedures, and with statutory and regulatory requirements for each activity. Funding recipients submit plans for compliance, as well as ongoing reports and project completion information to certify that program requirements are being met. Those plans and reports include activities to address minority and women business outreach, Section 3 activities, Affirmative Fair Housing Marketing plans and activities, and other federal and state requirements.

Additionally, KHRC has a partnership with the National Association of Construction Contractors Cooperation (NACCC), located in Kansas City. NACCC provides Section 3 Business certifications. KHRC will facilitate an exchange of information about funding opportunities and eligible area contractors between NACCC and our grantees.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Kansas Housing Resources Corporation (KHRC) published a public notice in the Kansas Register on February 21, 2019. The public notice stated that the Annual Performance Report on the Kansas Consolidated Plan for program year 2018 was available for public review and comment March 7, through 22, 2019. The public notice indicated that the Annual Performance Report was available upon request from the KHRC. The notice and the entire Annual Performance Report was also made available on the KHRC website during the comment period. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The program remained consistent with the previous year as we continue to work to improve the use of CDBG funds through defining project parameters: a) Maximize leveraging b) Assure long term sustainability c) Maximize impact by defining the problem and achieving the best solution. The only changes would be amounts categorically allocated. These are set by public hearing and program demand. Kansas targeted six separate outcomes for the use of CDBG funding; these were designated in the FY18 Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Asset Management Division of Kansas Housing Resources Corporation (KHRC) is tasked with compliance monitoring of HOME projects throughout the State of Kansas. In 2018, 135 annual reports which covered a reporting period from 1/1/17-12/31/17 were received. All 135 reports have been reviewed, with 126 satisfactorily closed. The remaining nine reports need additional information from the owner, which has been requested by KHRC.

The annual report notification letter requests a State internal owner's certification of continued program compliance, identification of board members, utility allowance calculations with proof of methodology, the Affirmative Fair Marketing Plan, financial statements when required, and plans and procedures. All documents must be reviewed prior to the report being finalized. The 2018 annual reports are due May 15, 2019.

In 2018, Asset Management staff inspected 31 different grants and completed all required compliance monitoring. Our onsite monitoring does not stop at meeting the inspection requirements; we attempt to assist owners with tenant and property related problems. Except for the CHDOs noted below, all grants were inspected with a satisfactory outcome.

The distressed list includes:

NINER – KHRC continues to struggle getting responses from this owner. KHRC makes ongoing attempts to work with the owner to ensure the tenant files are corrected and the households are qualified. Additionally, KHRC continues to follow up to ensure the physical deficiencies are corrected.

ECKAN – KHRC is currently working with the owner to ensure physical issues are corrected, the tenant files are maintained, and households are qualified. KHRC is also providing additional support regarding rent adjustments and KHRC's annual reporting requirements.

Interfaith Housing Services – KHRC is currently working with the owner to ensure physical issues are corrected, the tenant files are maintained, and households are qualified. KHRC is also providing additional support regarding rent adjustments and KHRC's annual reporting requirements.

NWKHI – KHRC is currently working with the owner to ensure physical issues are corrected, tenant data is provided per KHRC's annual report requirements and tenant files are maintained with the necessary

certifications. Additional training has been scheduled with two staff members due to the turnover they have experienced over the past year.

OTLR - KHRC is currently working with the owner, providing guidance on qualifying tenants correctly, recertifying tenants timely, updating the utility allowances and inspecting and maintaining the physical condition of the units. KHRC is also providing additional support regarding rent adjustments and KHRC's annual reporting requirements.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The programs continue to require an annual activity to further fair housing throughout any and all open grants. We believe that this has made our grantees more aware of fair housing issues and has promoted more creative efforts to address this important aspect of the program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Kansas Housing Resources received a total of \$83,336.75 in program income. The allowable 10% was set aside for administration, or \$8,333.68. The remaining was committed under the first 2018 activity of TBRA. In 2018, 83.21% of the TBRA recipients were very low income, 0 - 30% of median income.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

Regarding governmental cooperation, KHRC has taken actions to coordinate all housing-related programs. The Low Income Housing Tax Credit (LIHTC) program has been coordinated with the HOME Investment Partnerships (HOME) program, the Weatherization Assistance Program, and U.S.D.A. Rural Development housing programs. The Community Services Block Grant (CSBG) program has addressed the needs of poverty households through Community Action Agencies, many of which have been Community Housing Development Organizations (CHDOs) and/or homeless prevention service providers via the Emergency Solutions Grant (ESG) program. The KHRC distributed information on lead-based paint hazards and mandated lead abatement in all of its housing programs.

KHRC created the Moderate Income Housing (MIH) Program in 2012 after the Kansas Legislature passed a bill which provided \$2 million to the State Housing Trust Fund (SHTF) for the purpose of administering and supporting housing programs. KHRC has received \$2 million each year since then. The MIH awards, which come in the form of grants and/or loans, include the development of multi-family rental units, single-family for-purchase homes, and water, sewer and street extensions. Some awards also provide

funds to finance construction costs, rehabilitate unsafe or dilapidated housing, and offer down payment and closing cost assistance to homebuyers. Infrastructure improvements will allow for the development of housing that is being financed by the private sector. In 2018, there were seven communities funded. Over the seven-year period, more than 69 awards have been made in approximately 52 communities across Kansas.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	300	155
Tenant-based rental assistance	150	60
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	150	0

Table 14 – HOPWA Number of Households Served

Narrative

The HOPWA Program provided housing assistance to a total of 190 clients. Many of these clients accessed more than one service. The program had 60 clients who accessed the TBRA/LT program for 2018. With waiting lists around the state being two years or in some areas closed it will be imperative that we look at more clients in the LT program.

The average subsidy for clients in long-term (TBRA) assistance was \$370.00 per month. Clients on average had around \$715.00 a month in income, mainly around Social Security income. By the end of 2018, the HOPWA Program had 31 out of a possible 60 clients in the TBRA/LT program.

One hundred and fifty five accessed the Short Term Rent, Mortgage and Utility program (STRMU), with 84 clients accessing deposit assistance and 76 clients accessing transitional/homeless prevention assistance. Eight clients accessed moving assistance and three accessed emergency hotel assistance.

Utility requests continued to increase, as we received 124 requests and covered 60 clients, with an average utility bill of \$195.00. Utilities continued to be a major issue and we have attempted to work with clients on other resources as well as possible rental assistance to help extend short term assistance.

Twenty-nine clients who accessed STRMU services in 2018 will likely need STRMU services again in 2019. The number of clients for STRMU continue to increase, and the lack of other resources and limited funding for other programs make it crucial to provide assistance.

With the larger increase in clients from 190 to 244 we will continue to look at ways to increase funding either through additional grant funding or state funding. The program will look to increase staff in 2019 to meet the increased demands for housing assistance.

Short Term assistance, and primarily utility assistance, continues to be a big issue for the HOPWA program. With utility requests almost doubling in 2018 we will need to continue to update resource manuals and make sure clients are applying for the Low Income Energy Assistance Program (LIEAP). Short term funding is not meant to focus on utilities and we will need to look at clients accessing other utility assistance programs or look at long term assistance as possible ways to help client stay more stable.

The Long Term Tenant Based Rental Assistance (TBRA) will continue to be one of the main focuses the HOPWA program will have each year. With the lack of permanent housing options in some areas, it will be necessary to add more clients into the TBRA/LT program. We continue to strive for at least 30 to 40 clients per month in TBRA/LT.

Supportive services will continue to be in demand and work hand in hand with housing services to help clients with stability. It will be necessary to work on finding additional resources around the state to help clients with nutrition, transportation, and counseling.

The HOPWA Program provides information to both clients and landlords regarding both their rights and responsibilities. HOPWA has provided over 1,500 brochures to clients and landlords describing the Fair Housing Act and the Tenant Rights and Responsibilities.

The HOPWA Program maintains contacts with clients in regards to supportive services and housing assistance. The program provides housing and supportive services information, including food pantry and subsidized housing referrals to over 1,000 clients and immediate family.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

A formal system was used to evaluate, select, and fund applications for deferred loans. The selection criteria were designed to facilitate an objective assessment of need for the proposed housing, the applicant's capacity to develop and manage affordable housing, and the specific characteristics of the proposed activity (including but not limited to location and site planning, building design and construction, affordability, cost reasonableness, and financial sustainability). The application was posted on the website www.kshousingcorp.org.

KHRC did not distribute HTF funds through local jurisdiction subgrantees, but made funding available statewide through a competitive application process to eligible recipients whose applications addressed the criteria outlined in the allocation plan as well as priority housing needs as identified in the state's Consolidated Plan.

HTF funds were offered as a loan, with payments deferred for the duration of the statutory affordability period, provided the activity is completed per the written agreement, and remains compliant with the terms of both the statute and written agreement for the duration of that affordability period.

Eligible activities under Housing Trust Fund (HTF) were acquisition and/or rehabilitation of existing rental housing and new construction of rental housing. In compliance with 24CFR Part 93, HTF-assisted rental units will be subject to rent and income restrictions contained in that statute for a minimum of 30 years.

KHRC provided HTF funding to rental development activities which supported the objectives of the HTF program to provide affordable housing to extremely-low-income households by expanding and maintaining the supply of decent, safe, sanitary, accessible, and affordable rental housing and leveraging private sector participation.

KHRC did not allocate HTF funds for eligible operating cost assistance and reserves in accordance with 24 CFR 93.201(e) but retains the option to do so with future allocations.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	4	0	0	4	0	4
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name KANSAS
Organizational DUNS Number 175950815
EIN/TIN Number 481124839
Identify the Field Office KANSAS CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Kansas Balance of State CoC

ESG Contact Name

Prefix 0
First Name James
Middle Name 0
Last Name Chiselom
Suffix 0
Title Program Manager, ESG

ESG Contact Address

Street Address 1 611 S. Kansas Avenue, Suite 300
Street Address 2 0
City Topeka
State KS
ZIP Code -
Phone Number 7852172046

Extension 0
Fax Number 7852569483
Email Address jchiselom@kshousingcorp.org

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2018
Program Year End Date 12/31/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: NEK-CAP, INC
City: Hiawatha
State: KS
Zip Code: 66434, 0380
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: PITTSBURG PUBLIC HSG AUTHORITY
City: Pittsburg
State: KS
Zip Code: 66762, 0688
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 54000

Subrecipient or Contractor Name: HOPE UNLIMITED, INC.

City: Iola

State: KS

Zip Code: 66749, 2836

DUNS Number: 839627734

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 39000

Subrecipient or Contractor Name: FAMILY LIFE CENTER OF BUTLER CO.

City: El Dorado

State: KS

Zip Code: 67042, 0735

DUNS Number: 622715902

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19000

Subrecipient or Contractor Name: HARVEY COUNTY DV/SA TASK FORCE, INC.

City: Newton

State: KS

Zip Code: 67114, 1807

DUNS Number: 832058064

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60900

Subrecipient or Contractor Name: SEXUAL ASSUALT / DOMESTIC VIOLENCE CENTER

City: Hutchinson

State: KS

Zip Code: 67501, 4864

DUNS Number: 177863487

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40090

Subrecipient or Contractor Name: STEPPING STONES SHELTER

City: Liberal

State: KS

Zip Code: 67901, 2748

DUNS Number: 805379112

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 71000

Subrecipient or Contractor Name: MANHATTAN EMERGENCY SHELTER

City: Manhattan

State: KS

Zip Code: 66502, 6212

DUNS Number: 167072776

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 106500

Subrecipient or Contractor Name: LAWRENCE COMMUNITY SHELTER, INC.

City: Lawrence

State: KS

Zip Code: 66044, 3920

DUNS Number: 006306877

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50775

Subrecipient or Contractor Name: THE WILLOW DOMESTIC VIOLENCE CENTER

City: Lawrence

State: KS

Zip Code: 66044, 0633

DUNS Number: 022784875

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50500

Subrecipient or Contractor Name: DOMESTIC VIOLENCE ASSOCIATION OF CENTRAL KANSAS

City: Salina

State: KS

Zip Code: 67401, 3931

DUNS Number: 164428690

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 65950

Subrecipient or Contractor Name: SAFEHOUSE CRISIS CENTER, INC.

City: Pittsburg

State: KS

Zip Code: 66762, 3821

DUNS Number: 928337427

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 23500

Subrecipient or Contractor Name: ASHBY HOUSE, LTD

City: Salina

State: HQ

Zip Code: 67401, 2808

DUNS Number: 839629664

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 239500

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF NORTHEAST KANSAS, INC.

City: Olathe

State: KS

Zip Code: 66061, 3308

DUNS Number: 000000000

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 107774

Subrecipient or Contractor Name: PLUMB PLACE

City: Emporia

State: KS

Zip Code: 66801, 3050

DUNS Number: 848305108

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40975

Subrecipient or Contractor Name: SOS, INC.

City: Emporia

State: KS

Zip Code: 66801, 1191

DUNS Number: 608933693

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: Mid-Kansas Community Action Program, Inc.

City: Eureka

State: KS

Zip Code: 67045, 1450

DUNS Number: 000000000

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25375

Subrecipient or Contractor Name: Butler Homeless Initiative

City: El Dorado

State: KS

Zip Code: 67042, 0123

DUNS Number: 000000000

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 39431

Subrecipient or Contractor Name: Family Crisis Center, Inc.

City: Great Bend

State: KS

Zip Code: 67530, 4010

DUNS Number: 000000000

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55825

Subrecipient or Contractor Name: Crisis Center of Dodge City

City: Dodge City

State: KS

Zip Code: 67801, 1173

DUNS Number: 000000000

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 39475

Subrecipient or Contractor Name: Catholic Charities of Salina KS

City: Topeka

State: KS

Zip Code: 66601, 1366

DUNS Number: 000000000

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 45000

Subrecipient or Contractor Name: Wesley House

City: Pittsburg

State: KS

Zip Code: 66762, 3200

DUNS Number: 000000000

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 106962

Subrecipient or Contractor Name: McPherson Housing Coalition, Inc.

City: McPherson

State: KS

Zip Code: 67460, 8013

DUNS Number: 000000000

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 96400

Subrecipient or Contractor Name: ALLEN COUNTY KS

City: Iola

State: KS

Zip Code: 66749, 2802

DUNS Number: 083123703

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 1054

Subrecipient or Contractor Name: ATCHISON, CITY OF

City: Atchison

State: KS

Zip Code: 66002, 0314

DUNS Number: 003846235

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 495

Subrecipient or Contractor Name: Catholic Charities of Southwest Kansas Inc.

City: Dodge City

State: KS

Zip Code: 67801, 4905

DUNS Number: 000000000

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 49200

Subrecipient or Contractor Name: Crawford County

City: Girard

State: KS

Zip Code: 66743, 0249

DUNS Number: 096534862

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 635

Subrecipient or Contractor Name: Family Crisis Services

City: Garden City

State: KS

Zip Code: 67846, 5456

DUNS Number: 480949166

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: Compass Behavioral Health

City: Garden City

State: KS

Zip Code: 67846, 7904

DUNS Number: 046072934

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50800

Subrecipient or Contractor Name: Crisis Center, Inc.

City: Manhattan

State: KS

Zip Code: 66505, 1526

DUNS Number:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	170,630
Total Number of bed-nights provided	90,281
Capacity Utilization	52.91%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

2018

Kansas Emergency Solutions Grant Program (KESGP) Supplemental Information

Homeless Program Implementation - Emergency Solutions Grant (ESG) funds allocated to the State of Kansas for the federal fiscal year 2017 and 2018 were made available to units of general local government (city and county). Local governments can then distribute part or all of their ESG funds to private nonprofit organizations for approved activities. Sub recipient nonprofit organization must be tax exempt under Section 501 (c) (3) of the Internal Revenue Code. The organizations must have an acceptable accounting system, have a voluntary board, and practice non-discrimination in hiring practices and the provision of services.

Continuum of Care Approach - The State of Kansas supports a continuum of care approach among State ESG recipients. The Continuum of Care goals include affordable, permanent housing and homeless services that enable homeless individuals and families to reach the maximum degree of self-sufficiency possible. The ESG application required potential sub recipients to describe which of the following objectives fit the proposed projects; suitable living environment, decent affordable housing, and creating economic opportunity. Applicants must also select which the following outcomes will the project meet; availability, accessibility, affordability and sustainability.

Continuum of Care Planning - KHRC partners with the Balance of State (BoS) Continuum of Care (CoC) for a coordinated, strategic approach to planning for programs that assist individuals and families who are homeless. KHRC requires all ESG recipients to be active in their local and statewide CoC activities. As required by HUD regulations all ESG recipients are required to participate in a Homeless Management Information System (HMIS). KHRC as the HMIS lead agency for the BoS CoC ensures that all recipients

receiving Kansas ESG funds are collecting homeless data and entering the data into the HMIS or a comparable database.

Emergency Shelters - In FY2018, ESG funding was provided to seven (7) emergency shelters and twelve (12) emergency shelters for victims of domestic violence. This funding provided 488 beds for homeless individuals. During FY2018, a total of 1,238 households consisting of 1,878 persons. In FY2018 Street Outreach assisted a total of 67 households consisting of 71 persons.

Rapid Re Housing - Rapid Re Housing - Rapid Re Housing - In FY2018, Rapid Re Housing assistance was provided to 266 households consisting of 564 persons. A total of \$529,823 was expended for Rapid Re Housing. This consisted of \$344,385 for rental assistance, \$61,812 for housing relocation service and stabilization (financial) and \$123,626 for housing relocation service and stabilization (services).

Homeless Prevention - Homeless Prevention - In FY2018, Homeless Prevention assistance was provided to 89 households consisting of 214 persons. A total of \$154,566 was expended for Homeless Prevention. This consisted of \$85,012 for rental assistance, \$23,184 for housing relocation service and stabilization (financial) and \$46,370 for housing relocation service and stabilization (services).

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	85,012
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	23,184
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	46,370
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	154,566

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	344,385
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	61,812
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	123,626
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	529,823

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	414,315
Operations	0	0	276,210
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	690,525

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	7,433
HMIS	0	0	41,501
Administration	0	0	115,623

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	0	0	1,539,471

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	1,307,951
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	1,307,951

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	0	0	2,847,422

Table 31 - Total Amount of Funds Expended on ESG Activities

OMB Control No: 2506-0117 (exp. 06/30/2018)

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

OMB Control No: 2506-0117 (exp. 06/30/2018)

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OMB Control No: 2506-0117 (exp. 06/30/2018)

OMB Control No: 2506-0117 (exp. 06/30/2018)

OMB Control No: 2506-0117 (exp. 06/30/2018)

2018 HOME Inspections Conducted

HFA #	Property Name	Process Type	County	Fiscal Year End	Schedule Month	Status	Inspection Completed Date
68009	CORNERSTONE CH-11-19	HOME Only	Shawnee	2018	December	Completed	01/22/2019
68010	NINER (NEAR) M-94-SG-20-0100-12	HOME Only	Seward	2018	October	Scheduled	
68023	INTERFAITH HOUSING CH-05-02	HOME Only	Reno	2018	November	Completed	12/06/2018
68024	INTERFAITH HOUSING CH-02/92/93/94/96/99-02	HOME Only	Reno	2018	November	Completed	12/06/2018
68025	INTERFAITH HOUSING CH-03-02	HOME Only	Reno	2018	November	Completed	12/06/2018
68030	SEK-CAP M-99-SG-20-0100-16	HOME Only	Neosho	2018	October	Completed	12/14/2018
68047	Northwest Kansas Housing 97-CP-005	HOME Only	Russell	2018	September	Completed	01/21/2019
68060	HOMESTEAD SENIOR RESIDENCES RUSSELL CH-13-27	HOME Only	Russell	2018	September	Completed	10/29/2018
68092	HOMESTEAD WORKFORCE HOUSING I CH-12-27b	HOME Only	Jackson	2018	December	Scheduled	
68095	NORTON COUNTY HOMES CH-13-25b	HOME Only	Norton	2018	September	Scheduled	
68096	OTLR CH-15-31	HOME Only	Seward	2018	October	Completed	01/07/2019
68124	CEDARWOOD COTTAGES CH-14-20	HOME Only	Douglas	2018	May	Completed	08/15/2018
60399	HOMESTEAD AFFORDABLE WAMEGO	Tax Credit Assistance Program with HOME	Pottawatomie	2018	March	Completed	03/22/2018
60438	MESA VERDE HOMES	Tax Credit Assistance Program with HOME	Sedgwick	2018	September	Completed	11/02/2018
60492	CORNERSTONE APTS OF TOPEKA	Tax Credit Assistance Program with HOME	Shawnee	2018	March	Completed	06/01/2018
60505	HOUSE TO HOME BETHANY	Tax Credit Assistance Program with HOME	Wyandotte	2018	March	Completed	09/27/2018
60506	FIFTH STREET APARTMENTS	Tax Credit Assistance Program with HOME	Cheyenne	2018	August	Completed	01/24/2019
60507	MCKINLEY HOUSING	Tax Credit Assistance Program with HOME	Montgomery	2018	April	Completed	07/09/2018
60315	BROOKSIDE COTTAGES	Tax Credits with HOME	Butler	2018	September	Completed	10/25/2018
60465	TIERRA VERDE APARTMENTS	Tax Credits with HOME	Reno	2018	March	Completed	06/22/2018
60477	MERIDEN HEIGHTS	Tax Credits with HOME	Jefferson	2018	April	Completed	07/31/2018
60493	CREEKSIDE PLACE	Tax Credits with HOME	Barton	2018	May	Completed	07/27/2018
60571	HOMESTEAD RURAL REHABILITATION MARION	Tax Credits with HOME	Marion	2018	May	Completed	10/15/2018
60585	ARK RIVER NORTH	Tax Credits with HOME	Rice	2018	May	Completed	09/04/2018
60591	HICKORY HEIGHTS	Tax Credits with HOME	McPherson	2018	May	Completed	08/10/2018
68075	GRANT PRAIRIE TOWNHOMES	Tax Credits with HOME	Grant	2018	May	Completed	07/13/2018
60467	PINE MANOR APARTMENTS	Tax Credits with HUD and HOME	Franklin	2018	September	Completed	12/18/2018
60484	OSAGE TRAIL/MENDOTA CREEK	Tax Credits with HUD and HOME	Labette	2018	April	Completed	07/13/2018
60486	MISSION WOODS APARTMENTS	Tax Credits with HUD and HOME	Franklin	2018	September	Completed	11/16/2018
60513	LCHT ACCESSIBLE HOUSING	Tax Credits with HUD and HOME	Douglas	2018	September	Completed	10/29/2018

2018 ESG CAPER

HUD ESG CAPER

Filters for this report

Client ID 79028

Q4a record ID

Submission ID

Q4a record ID

Submission ID

Report executed on 2/20/2019 12:48:25 PM

Report Date Range

1/1/2018 to 12/31/2018

Q01a. Contact Information

First name	James
Middle name	
Last name	Chiselom
Suffix	
Title	
Street Address 1	611 Kansas Avenue
Street Address 2	Suite 300
City	Topeka
State	Kansas
ZIP Code	66603-3803
E-mail Address	jchiselom@kshousingcorp.org
Phone Number	(785)217-2046
Extension	
Fax Number	

Q01b. Grant Information

As of 12/28/2018 Fiscal Year Grant Number Current Authorized
Amount Total Drawn Balance Obligation Date Expenditure
Deadline 2018E18DC200001 \$1,557,055.00 \$415,906.37 \$1,141,148.63
7/20/2018 7/20/2020 2017E17DC200001 \$1,564,753.00 \$1,551,186.11
\$13,566.89 9/22/2017 9/22/2019 2016E16DC200001 \$1,565,179.00 \$1,
565,179.00 \$07/22/2016 7/22/2018 2015E15DC200001 \$1,569,275.00 \$
1,569,275.00 \$07/17/2015 7/17/2017 2014E14DC200001 \$1,443,471.0
0 \$1,443,471.00 \$07/10/2014 7/10/2016 2013E13DC200001 \$1,254,377
.00 \$1,254,377.00 \$07/19/2013 7/19/2015 2012E12DC200001 \$1,618,2
60.00 \$1,514,961.49 \$103,298.51 4/4/2012 4/4/2014 2011E11DC20000
1 \$1,356,533.19 \$1,356,533.19 \$08/16/2012 8/16/2014 Total \$11,928,90
3.19 \$10,670,889.16 \$1,258,014.03

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG
during this program year.

Street Outreach	2
Emergency Shelter	18
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	1
Rapid Re-Housing	14
Homelessness Prevention	12

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Q04a: Project Identifiers in HMIS

Organization Name	Open Door Community House
Organization ID	hdsks353
Project Name	ESG- Rapid Re-housing
Project ID	hdsks638
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	3Q6oKfbBdh
Project name (user-specified)	ESG- RR OD
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Open Door Community House
Organization ID	hdsks353
Project Name	ESG- Emergency Shelter
Project ID	hdsks637
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	fGYbESbMXO
Project name (user-specified)	ESG- ES OD
Project type (user-specified)	Emergency Shelter
Organization Name	Crisis Center, Inc., Manhattan Kansas
Organization ID	MR0729
Project Name	Default Emergency shelter Location
Project ID	MR0729 P01 - MR0729
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	eebqd6SuxK
Project name (user-specified)	ESG- ES Crisis Center
Project type (user-specified)	Emergency Shelter
Organization Name	DV Assoc of Central KS
Organization ID	hdsdsvac2
Project Name	Rapid Rehousing
Project ID	hdsdsvac2
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No

Uploaded via emailed hyperlink?	Yes
Email unique ID record link	h6QJ6UBtYu
Project name (user-specified)	ESG- RR DVACK
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	[Parameters.OrganizationName]
Organization ID	WS0515
Project Name	Default Emergency shelter Location
Project ID	WS0515P01-WS0515
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	WWW5i86SG6
Project name (user-specified)	ESG- ES Willow
Project type (user-specified)	Emergency Shelter
Organization Name	Safehouse Crisis Center, Inc
Organization ID	GT7405
Project Name	Default Emergency shelter Location
Project ID	GT7405P01
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	N5GmFbGVgD
Project name (user-specified)	ESG- ES 5H
Project type (user-specified)	Emergency Shelter
Organization Name	BrightHouse
Organization ID	YB6444
Project Name	Default Emergency shelter Location
Project ID	YB6444YB6444
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	OaamBewZX5
Project name (user-specified)	ESG- ES SADVC
Project type (user-specified)	Emergency Shelter
Organization Name	[Parameters.OrganizationName]
Organization ID	JE1584
Project Name	Default Emergency shelter Location
Project ID	JE1584P01-JE1584
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0

Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	4g4wbcOezp
Project name (user-specified)	ESG- ES FLC
Project type (user-specified)	Emergency Shelter
Organization Name	DV Assoc of Central KS
Organization ID	hdsdsvac2
Project Name	Emergency Shelter
Project ID	hdsdsvac1
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	o9bPxW4z9h
Project name (user-specified)	ESG- ES DVACK
Project type (user-specified)	Emergency Shelter
Organization Name	Harvey Co. DV/SA
Organization ID	VH6055
Project Name	Default Emergency shelter Location
Project ID	VH6055P01 - VH6055
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ey8UurMCWp
Project name (user-specified)	ESG- ES DV/SA
Project type (user-specified)	Emergency Shelter
Organization Name	SOS
Organization ID	LV6966
Project Name	Default Emergency shelter Location
Project ID	LV6966P01 - LV6966
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	WdDqtMgZe9
Project name (user-specified)	ESG- ES SoS
Project type (user-specified)	Emergency Shelter
Organization Name	Johnson County Mental Health Center
Organization ID	18035
Project Name	JoCo Mental Health Ctr.-ESG-Street Outreach
Project ID	455
HMIS Project Type	4

Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	OnNLIVC7sh
Project name (user-specified)	ESG - SO JoCo MH
Project type (user-specified)	Street Outreach
Organization Name	Hope Unlimited
Organization ID	hdsdshu455
Project Name	ESG - Emergency Shelter
Project ID	hdsdshu1
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is	0
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	RLEDBhKAXD
Project name (user-specified)	ESG- ES Hope
Project type (user-specified)	Emergency Shelter
Organization Name	Mid Kansas Community Action Prog
Organization ID	hdsdsk365
Project Name	ESG- Rapid Re-housing
Project ID	hdsdsk848
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is	0
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	TVN6mfQ0ES
Project name (user-specified)	ESG-RR MIDCAP
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Crisis Center of Dodge City
Organization ID	hdsdscfc3
Project Name	Emergency Shelter
Project ID	hdsdscfc1
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is	0
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	T4lhiat4J1
Project name (user-specified)	ESG- ES CCDC
Project type (user-specified)	Emergency Shelter
Organization Name	NEK-CAP, Inc.
Organization ID	hdsdsk393

Project Name	ESG- Homelessness Prevention
Project ID	hdsks620
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	aVimv6a3zN
Project name (user-specified)	ESG- HP NEK CAP
Project type (user-specified)	Homelessness Prevention
Organization Name	NEK-CAP, Inc.
Organization ID	hdsks393
Project Name	ESG- Homelessness Prevention
Project ID	hdsks850
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Dm9UtWZx61
Project name (user-specified)	ESG- HP NEK CAP Jackson Co
Project type (user-specified)	Homelessness Prevention
Organization Name	City of Pittsburg
Organization ID	hdsks475
Project Name	ESG- Homelessness Prevention
Project ID	hdsks730
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	7Kf00hLJID
Project name (user-specified)	ESG-HP PITT
Project type (user-specified)	Homelessness Prevention
Organization Name	Catholic Charities - Atchison
Organization ID	hdsks459
Project Name	ESG- Rapid Re-housing
Project ID	hdsks686
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	V9BUKkDBEG
Project name (user-specified)	ESG- RR CC NEK Atchison

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Catholic Charities NEKS - Leavenworth
Organization ID	hdsks378
Project Name	ESG- Rapid Re-housing
Project ID	hdsks668
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	gkSRmewk38
Project name (user-specified)	ESG- RR CC NEK Leavenworth
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Wesley House
Organization ID	hdsks464
Project Name	ESG- Emergency Shelter
Project ID	hdsks729
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ulB8zxWKZn
Project name (user-specified)	ESG- ES WH
Project type (user-specified)	Emergency Shelter
Organization Name	Catholic Charities - Lawrence
Organization ID	hdsks430
Project Name	ESG- Homelessness Prevention
Project ID	hdsks669
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ccrCdvSif
Project name (user-specified)	ESG- HPCC NEK Lawrence
Project type (user-specified)	Homelessness Prevention
Organization Name	Catholic Charities - Atchison
Organization ID	hdsks459
Project Name	ESG- Homelessness Prevention
Project ID	hdsks685
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No

Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ww19cPZWdy
Project name (user-specified)	ESG- HP CC NEK Atchison
Project type (user-specified)	Homelessness Prevention
Organization Name	Catholic Charities NEKS - Leaven
Organization ID	hdsks378
Project Name	ESG- Homelessness Prevention
Project ID	hdsks664
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	8pdPSkyQod
Project name (user-specified)	ESG- HP CC NEK Leavenworth
Project type (user-specified)	Homelessness Prevention
Organization Name	Catholic Charities of Northeast Kansas
Organization ID	18092
Project Name	CCNEK - ESG RR Johnson
Project ID	377
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	8tLgm20Qwe
Project name (user-specified)	ESG - RR CC NEK JoCo
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Catholic Charities - Salina
Organization ID	hdsks358
Project Name	ESG- Rapid Re-housing
Project ID	hdsks819
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	JatSRPdHwd
Project name (user-specified)	ESG- RR Salina
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Catholic Social Service - Garden
Organization ID	hdsks443
Project Name	ESG- Homelessness Prevention
Project ID	hdsks828
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0

Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Mq0j2Px8ZF
Project name (user-specified)	ESG- HP CC SWK GC
Project type (user-specified)	Homelessness Prevention
Organization Name	Catholic Social Service - Garden
Organization ID	hdsks443
Project Name	ESG- Rapid Re-housing
Project ID	hdsks827
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	MMna5XMZDB
Project name (user-specified)	ESG- RR CC SWK GC
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Catholic Social Service - Dodge
Organization ID	hdsks438
Project Name	ESG- Homelessness Prevention
Project ID	hdsks782
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	NNggIoUSI7
Project name (user-specified)	ESG- HP CC SWK DC
Project type (user-specified)	Homelessness Prevention
Organization Name	Catholic Social Service - Dodge
Organization ID	hdsks438
Project Name	ESG- Rapid Re-housing
Project ID	hdsks781
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	AkWVdMSFod
Project name (user-specified)	ESG- RR CC SWK DC
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Catholic Charities - Salina
Organization ID	hdsks358
Project Name	ESG- Homelessness Prevention
Project ID	hdsks733
HMIS Project Type	12

Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	OKMMHQ5WJc
Project name (user-specified)	ESG- HP CC Salina
Project type (user-specified)	Homelessness Prevention
Organization Name	Stepping Stone Shelter, Inc.
Organization ID	hdsks368
Project Name	ESG- Emergency Shelter
Project ID	hdsks649
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Vtk7JfvFCM
Project name (user-specified)	ESG- ES 555
Project type (user-specified)	Emergency Shelter
Organization Name	McPherson Housing Coalition
Organization ID	hdsks474
Project Name	ESG- Rapid Re-housing
Project ID	hdsks773
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	CHfaMHNfPJ
Project name (user-specified)	ESG- RR MHC
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	McPherson Housing Coalition
Organization ID	hdsks474
Project Name	ESG- Homelessness Prevention
Project ID	hdsks728
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is	
Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Md0ZoykPY4
Project name (user-specified)	ESG- HP MHC
Project type (user-specified)	Homelessness Prevention
Organization Name	Ashby House, Ltd.
Organization ID	hdsks351

Project Name	ESG- Emergency Shelter
Project ID	hdsks625
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	EKDBNb8vHC
Project name (user-specified)	ESG- ES Ash Hse
Project type (user-specified)	Emergency Shelter
Organization Name	City of Pittsburg
Organization ID	hdsks475
Project Name	ESG- Rapid Re-housing
Project ID	hdsks731
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	zEREHEA5F1
Project name (user-specified)	ESG- RR PITT
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	FamilyCrisisCenter,Inc.
Organization ID	EJ3281
Project Name	Default Emergency shelter Location
Project ID	EJ3281P01-EJ3281
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Vad705QNEm
Project name (user-specified)	ESG- ES FCC
Project type (user-specified)	Emergency Shelter
Organization Name	Hillcrest Transitional Housing
Organization ID	18046
Project Name	Hillcrest RRH - Joco ESG
Project ID	893
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	sQcobB7XKT
Project name (user-specified)	ESG- RRH - Joco

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Compass Behavioral Health
Organization ID	hdsks493
Project Name	ESG- Homelessness Prevention
Project ID	hdsks845
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	OvQ3eL76MS
Project name (user-specified)	ESG- HP BHC
Project type (user-specified)	Homelessness Prevention
Organization Name	Manhattan Emergency Shelter, Inc
Organization ID	hdsks356
Project Name	ESG- Emergency Shelter
Project ID	hdsks642
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	wJHZQnQ758
Project name (user-specified)	ESG- ES MESI
Project type (user-specified)	Emergency Shelter
Organization Name	Manhattan Emergency Shelter, Inc
Organization ID	hdsks356
Project Name	ESG- Rapid Re-housing
Project ID	hdsks644
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	3hfRWAJ1AF
Project name (user-specified)	ESG RR MESI
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Plumb Place
Organization ID	hdsks372
Project Name	ESG- Emergency Shelter
Project ID	hdsks627
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No

Uploaded via emailed hyperlink?	Yes
Email unique ID record link	eX00BH9IF9
Project name (user-specified)	ESG- ES PP
Project type (user-specified)	Emergency Shelter
Organization Name	NEK-CAP, Inc.
Organization ID	hdsks393
Project Name	ESG- Rapid Re-housing
Project ID	hdsks851
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	lu1conVbyA
Project name (user-specified)	ESG- RR NEK CAP Jackson Co
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Butler Homeless Initiative
Organization ID	hdsks458
Project Name	ESG- Emergency Shelter
Project ID	hdsks784
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	J2z7AXD4qD
Project name (user-specified)	ESG- ES BHI
Project type (user-specified)	Emergency Shelter
Organization Name	Catholic Charities - Lawrence
Organization ID	hdsks430
Project Name	ESG- Rapid Re-housing
Project ID	hdsks670
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	j55fM8hfLG
Project name (user-specified)	ESG- RR CC NEK Lawrence
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	NEK-CAP, Inc.
Organization ID	hdsks393
Project Name	ESG- Rapid Re-housing
Project ID	hdsks772
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0

Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	whj8ENsCsQ
Project name (user-specified)	ESG- RR NEK CAP
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Butler Homeless Initiative
Organization ID	hdsks458
Project Name	ESG- Rapid Re-housing
Project ID	hdsks671
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	IBxQMK5Ct3
Project name (user-specified)	ESG- RR BHI
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Family Crisis Services, Inc.
Organization ID	MB3766
Project Name	Default Emergency shelter Location
Project ID	MB3766P01
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	obGSEKD604
Project name (user-specified)	ESG- ES FCS
Project type (user-specified)	Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	2795
Number of Adults (Age 18 or Over)	1778
Number of Children (Under Age 18)	1010
Number of Persons with Unknown Age	7
Number of Leavers	2288
Number of Adult Leavers	1460
Number of Adult and Head of Household Leavers	1518
Number of Stayers	507
Number of Adult Stayers	318
Number of Veterans	63
Number of Chronically Homeless Persons	56
Number of Youth Under Age 25	382
Number of Parenting Youth Under Age 25 with Children	71
Number of Adult Heads of Household	1637
Number of Child and Unknown-Age Heads of Household	65
Heads of Households and Adult Stayers in the Project 365 Days or Mo	28

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	297	0	0	1062.62 %
Social Security Number	1029	2	1	3671.06 %
Date of Birth	7	0	166	618.99 %
Race	24	0	0	85.88 %
Ethnicity	17	0	0	60.83 %
Gender	10	0	0	35.77 %
Overall Score				3699.67 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% ofError Rate
Veteran Status	48	2.70 %
Project Start Date	0	0.00 %
Relationship to Head of Household	142	5.08 %
Client Location	0	0.00 %
Disabling Condition	215	7.69 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% ofError Rate
Destination	239	10.45 %
Income and Sources at Start	52	3.06 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	212	13.97 %

OMB Data Quality Check Results							
	Count of Total Records	Missing Times Instruction	Missing Times Housing	Aggregations Started (4/6) Missing	Number of Times (4/6) Missing	Number of Months (4/6) Missing	% of Records with 4/6 Missing
15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000	1425	8	0	45	59	26	115.95 %
19	0	8	0	8	0	0	0
19 (E)	5	8	0	8	0	0	0.00 %
Total	1425	8	0	8	0	0	100.00 %

Q06e: Data Quality: Timeliness

	Number of ProjectStart Records	Number of ProjectExit Records
0 days	1873	1288
1-3 Days	329	108
4-6 Days	127	51
7-10 Days	97	27
11+ Days	567	321

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NE 37		0	0.00 %
Bed Night (All Clients in ES - NBN)	35	0	0.00 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1778	1266	512	0	0
Children	1010	0	943	67	0
Client Doesn't Know/ Client Refused	7	0	0	1	6
Data Not Collected	0	0	0	0	0
Total	2795	1266	1455	68	6

Q08a: Households Served					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1702	1195	446	55	6

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	261	177	79	4	1
April	198	127	60	9	2
July	163	108	51	3	1
October	285	191	86	7	1

Q36a: Number of Persons Contacted				
	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q39b: Number of Persons Engaged				
	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	28	14	17	0
2-4 Contacts	0	0	0	0
5-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	28	14	17	0
Ratio of Engagement	8.00	3.00	4.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	505	427	78	0
Female	1255	825	430	0
Trans Female (MTF or Male to Female)	6	4	2	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	5	5	0	0
Client Doesn't Know/Client Refused	6	4	2	0
Data Not Collected	0	0	0	0
Subtotal	1778	1266	512	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	508	482	26	0
Female	498	459	39	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	3	1	2	0
Data Not Collected	0	0	0	0
Subtotal	1010	943	67	0

Q10: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	6	0	0	1	5
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Subtotal	7	0	0	1	6

Q33d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-44	Age 45 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1011	508	90	292	23	0	0
Female	1758	498	197	1033	26	6	0
Trans Female (WTF or Male to Female)	8	0	0	8	0	0	0
Trans Male (WTM or Female to Male)	1	0	0	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	4	1	2	3	0	0	0
Client Doesn't Know/Client Refused	30	3	1	4	1	1	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	2766	1010	290	1438	50	7	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	456	0	423	33	0
5 - 12	423	0	396	27	0
13 - 17	139	5	128	6	0
18 - 24	294	202	92	0	0
25 - 34	573	341	231	1	0
35 - 44	482	332	150	0	0
45 - 54	263	233	30	0	0
55 - 61	111	108	3	0	0
62+	47	45	2	0	0
Client Doesn't Know/Client Refused	7	0	0	1	6
Data Not Collected	0	0	0	0	0
Total	2795	1266	1455	68	6

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1946	942	957	43	4
Black or African American	435	174	256	5	0
Asian	10	2	6	2	0
American Indian or Alaska Native	72	46	21	5	0
Native Hawaiian or Other Pacific Islander	19	6	13	0	0
Multiple Races	240	66	163	12	1
Client Doesn't Know/Client Refused	73	30	41	1	1
Data Not Collected	0	0	0	0	0
Total	2795	1266	1455	68	6

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	2331	1112	1164	51	4
Hispanic/Latino	436	139	280	16	1
Client Doesn't Know/Client Refused	28	15	11	1	1
Data Not Collected	0	0	0	0	0
Total	2795	1266	1455	68	6

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	616	451	159	2	4
Alcohol Abuse	82	71	10	0	1
Drug Abuse	203	166	36	1	0
Both Alcohol and Drug Abuse	107	93	13	0	1
Chronic Health Condition	293	212	72	6	3
HIV/AIDS	1	0	1	0	0
Developmental Disability	149	86	58	4	1
Physical Disability	217	178	35	2	2

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	309	222	78	5	4
Alcohol Abuse	32	29	1	1	1
Drug Abuse	80	70	9	1	0
Both Alcohol and Drug Abuse	41	34	6	0	1
Chronic Health Condition	134	101	25	5	3
HIV/AIDS	1	0	1	0	0
Developmental Disability	56	28	24	4	0
Physical Disability	92	73	13	4	2

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	84	60	23	0	1
Alcohol Abuse	6	5	1	0	0
Drug Abuse	20	14	6	0	0
Both Alcohol and Drug Abuse	16	14	2	0	0
Chronic Health Condition	51	35	16	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	29	18	10	0	1
Physical Disability	32	25	7	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	934	579	295	54	6
No	907	685	221	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Total	1843	1266	516	55	6

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	854	515	279	54	6
No	83	63	20	0	0
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected	0	0	0	0	0
Total	941	582	299	54	6

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	379	294	79	5	1
Transitional housing for homeless persons (including homeless youth)	12	9	3	0	0
Place not meant for habitation	301	250	51	0	0
Safe Haven	9	5	4	0	0
Interim Housing	3	1	2	0	0
Subtotal	704	559	139	5	1
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	8	8	0	0	0
Substance abuse treatment facility or detox center	18	16	2	0	0
Hospital or other residential non-psychiatric medical facility	10	9	0	0	1
Jail, prison or juvenile detention facility	31	30	1	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	68	64	3	0	1
Other Locations	0	0	0	0	0
Permanent housing (other than RHR) for formerly homeless persons	3	3	0	0	0
Owned by client, no ongoing housing subsidy	24	14	10	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	196	95	96	4	1
Rental by client, with VASH subsidy	4	3	1	0	0
Rental by client with GPD TIP subsidy	6	5	1	0	0
Rental by client, with other housing subsidy (including RHR)	22	14	8	0	0
Hotel or motel paid for without emergency shelter voucher	56	37	17	1	1
Staying or living in a friend's room, apartment or house	174	108	64	2	0
Staying or living in a family member's room, apartment or house	161	93	65	3	0
Client Doesn't Know/Client Refused	17	10	3	2	2
Data Not Collected	385	243	106	36	0
Subtotal	1049	626	371	48	4
Total	1843	1266	510	55	6

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	417	1	269
WIC	45	0	52
TANF Child Care Services	8	0	6
TANF Transportation Services	0	0	0
Other TANF-Funded Services	7	0	5
Other Source	11	0	6

Q21: Health Insurance

	At Start	At Annual Assessmentfor Stayers	At Exit for Leavers
Medicaid	654	11	132
Medicare	121	2	43
State Children's Health Insurance Program	261	4	115
VA Medical Services	21	1	4
Employer Provided Health Insurance	96	4	28
Health Insurance Through COBRA	4	0	0
Private Pay Health Insurance	53	1	13
State Health Insurance for Adults	122	1	35
Indian Health Services Program	0	0	0
Other	13	0	0
No Health Insurance	1376	4	481
Client Doesn't Know/Client Refused	132	0	117
Data Not Collected	78	0	182
Number of Stayers Not Yet Required to Have an Annual Assessment	0	123	0
1 Source of Health Insurance	885	10	317
More than 1 Source of Health Insurance	219	7	26

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	715	686	29
8 to 14 days	246	225	21
15 to 21 days	158	140	18
22 to 30 days	232	203	29
31 to 60 days	449	401	48
61 to 90 days	317	244	73
91 to 180 days	405	275	130
181 to 365 days	186	156	30
366 to 730 days (1-2 Yrs)	76	50	26
731 to 1,095 days (2-3 Yrs)	7	2	5
1,096 to 1,460 days (3-4 Yrs)	4	0	4
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	2795	2382	413

Q22c: Length of Time between Project Start Date and Housing Move-In Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2	0	2	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	3	3	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	1	1	0	0	0
61 to 180 days	5	0	5	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	14	7	7	0	0
Average length of time to housing	39.79	26.00	54.29	—	—
Persons who were exited without move-in	9	3	6	0	0
Total persons	23	10	13	0	0

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -				

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	715	349	343	21	2
8 to 14 days	246	121	118	5	2
15 to 21 days	158	80	69	9	0
22 to 30 days	232	117	109	6	0
31 to 60 days	449	219	212	17	1
61 to 90 days	317	131	183	3	0
91 to 180 days	405	148	252	5	0
181 to 365 days	188	67	120	1	0
366 to 730 days (1-2 Yrs)	81	30	49	1	1
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	4	4	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2795	1266	1455	68	6

Q23c: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA-funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	2	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	115	31	84	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPO TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	17	4	13	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	2	0	2	0	0
Staying or living with friends, permanent tenure	26	9	17	0	0
Rental by client, with RRH or equivalent subsidy	4	4	0	0	0
Subtotal	167	50	117	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3	3	0	0	0
Moved from one HOPWA-funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment, or house)	12	5	7	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment, or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Subtotal	17	10	7	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	5	0	5	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	4	3	1	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	10	4	6	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	9	1	8	0	0
Data Not Collected (no exit interview completed)	2	1	1	0	0
Subtotal	13	4	9	0	0
Total	207	68	139	0	0
Total persons exiting to positive housing destinations	176	54	122	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	85.02 %	79.41 %	87.77 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA-funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	4	0	4	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	60	28	32	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPO TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	18	2	16	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	6	4	2	0	0
Staying or living with friends, permanent tenure	6	6	0	0	0
Rental by client, with RRH or equivalent subsidy	28	22	6	0	0
Subtotal	122	62	60	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA-funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	4	0	4	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	6	2	4	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	2	0	2	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	1	1	0	0	0
Subtotal	4	2	2	0	0
Total	133	67	66	0	0
Total persons exiting to positive housing destinations	122	62	60	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	91.73 %	92.54 %	90.91 %	--	--

Q25: Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA-funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	36	14	21	1	0
Owned by client, with ongoing housing subsidy	9	3	6	0	0
Rental by client, no ongoing housing subsidy	376	134	226	14	2
Rental by client, with VASH housing subsidy	7	2	5	0	0
Rental by client, with GPO TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	160	42	100	18	0
Permanent housing (other than RRH) for formerly homeless persons	0	5	4	0	0
Staying or living with family, permanent tenure	218	68	143	7	0
Staying or living with friends, permanent tenure	168	121	44	3	0
Rental by client, with RRH or equivalent subsidy	15	15	0	0	0
Subtotal	559	177	339	41	2
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	90	32	58	0	0
Moved from one HOPWA-funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	31	20	11	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	150	82	65	3	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	113	63	44	5	1
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	20	18	3	0	0
Safe Haven	10	8	1	1	0
Hotel or motel paid for without emergency shelter voucher	33	19	14	0	0
Subtotal	270	120	143	9	1
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	3	0	2	1	0
Psychiatric hospital or other psychiatric facility	6	6	0	0	0
Substance abuse treatment facility or detox center	20	13	7	0	0
Hospital or other residential non-psychiatric medical facility	6	6	0	0	0
Jail, prison, or juvenile detention facility	19	16	3	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal	25	17	5	1	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	7	7	0	0	0
Deceased	0	0	0	0	0
Other	90	52	38	0	0
Client Doesn't Know/Client Refused	194	105	82	5	2
Data Not Collected (no exit interview completed)	146	70	71	5	0
Subtotal	258	134	152	10	2
Total	1938	923	947	63	5
Total persons exiting to positive housing destinations	1060	450	565	43	2
Total persons whose destinations excluded them from the calculation	21	8	2	1	0
Percentage	55.01 %	49.18 %	59.79 %	69.35 %	40.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	51	19	32	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	9	1	8	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	2	0	2	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	1	0	1	0	0
Moved to new housing unit--With on-going subsidy	35	5	30	0	0
Moved to new housing unit--Without an on-going subsidy	7	1	6	0	0
Moved in with family/friends on a temporary basis	4	3	1	0	0
Moved in with family/friends on a permanent basis	5	2	1	0	0
Moved to a transitional or temporary housing facility or program	1	1	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	2	2	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	15	5	10	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	110	0	33	91	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	6	0	6	0
Non-Chronically Homeless Veteran	57	56	1	0
Not a Veteran	2219	1206	944	6
Client Doesn't Know/Client Refused	11	6	4	0
Data Not Collected	25	4	21	0
Total	2318	1272	976	6

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	56	48	8	0	0
Not Chronically Homeless	2305	1083	1198	20	4
Client Doesn't Know/Client Refused	251	64	169	16	2
Data Not Collected	183	71	80	32	0
Total	2795	1266	1455	68	6

OMB Control No: 2506-0117 (exp. 06/30/2018)

CAPER

State Grant Performance/Evaluation Report										U.S. Department of Housing and Urban Development									
Part 1																			
State Kansas										Reporting Period FY									
Grant Number B17-DC-20-0001										2018									
1. Financial Status										Data as of 12/31/2018									
A. Total Funds										2. National Objectives									
1. Allocation										A. Period Specified for Benefit FY 2017 TO 2017									
2. State Revolving Funds Obligated \$13,650,232										B. Amount Used To:									
3. Local Revolving Funds Obligated \$657,210										1. Benefits to Low/Moderate Income Persons \$12,407,718									
4. Micro-Loans Obligated \$30,000										2. Prevent/Eliminate Slums (SBH) \$97,720									
B. Amount Obligated to Recipients \$13,960,579										3. Meet Urgent Community Development Needs \$185,890									
C. Amount Drawn Down (figure comes from iDIS) \$3,568,179										5. Local Admin \$381,805									
D. Amount for State Administration \$373,005										4. Acquisition/Rehabilitation Noncountable \$0									
Revolving Loan Administration \$25,356																			
E. Technical Assistance \$136,502																			
F. Section 108 Loan Guarantee																			
										Total \$13,063,132.78									
										B. Accomplishments									
										Proposed									
										Actual									
Locality										Status									
Activity										Status									
Purpose										National Objective									
LOWMOD										SLUMS & BLIGHT									
URGENT NEED										ADMIN									
ACQUISITION NON COUNTABLE										ACQUISITION NON COUNTABLE									
Amount										Amount									
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State Grant Performance/Evaluation Report										U.S. Department of Housing and Urban Development									
Part 1																			
State Kansas										Reporting Period FY									
Grant Number B16-DC-20-0001										Data as of 12/31/2018									
1. Financial Status										2. National Objectives									
A. Total Funds										A. Period Specified for Benefit FY 2016 TO 2016									
1. Allocation										B. Amount Used To:									
2. State Revolving Funds Obligated										1. Benefit to Low/Moderate Income Persons									
3. Local Revolving Funds Obligated										2. Prevent/Eliminate Slums /Blight									
4. Micro-Loans Obligated										3. Meet Urgent Community Development Needs									
B. Amount Obligated to Recipients										5. Local Admin									
C. Amount Drawn Down (figure comes from IDIS)										4. Acquisition/Rehabilitation Noncountable									
D. Amount for State Administration																			
Revolving Loan Administration																			
E. Technical Assistance																			
F. Section 108 Loan Guarantee																			
										Total									
										\$13,213,855.92									

			2	PF	SB		5,312.90			2				4	4
			13						4,829.41						
5/25/2016	Emporia	AC	9a	HR	LM	400,000.00				20	25	25	21	42	42
Term	Englewood	C	4a	PF	LM										
			13												
10/10/2016	Ford Co	AC	3	PF	LM	400,000.00					1818	1332		1818	1332
5/25/2016	Gorham	AC	5	PF	LM	177,199.50					334	175		304	175
			13						14,784.50						
Term	Harper Co.	T	3	PF	LM										
9/28/2016	Humboldt	AC	9a	HR	LM	104,732.00				9	23	23	7	23	23
			13						14,292.77						
9/9/2016	Hutchinson	AC	9a	HR	LM	397,223.00				18	64	64	16	35	35
9/26/2016	Independence	AC	11	PF	LM	383,739.82					2297	1171		2297	1171
1/20/2017	Longford	AC	9a	HR	LM	139,472.70				10	24	24		5	5
			2				24,000.00			4				4	
			13						16,347.27						
11/30/2015	Lewis	AC	6	PF	LM	130,087.50					451	266		451	266
			13						9,912.50						
1/26/2016	Nickerson	AC	6	PF	LM	267,589.00					1070	563		1,070	563
1/15/2016	Oberlin	AC	5	PF	LM	152,092.00					1788	946		1,788	946
			13						19,360						
5/25/2016	Oswego	AC	2	PF	LM	52,347.05				3					
			1		SB		3,314.72								
			13						5,000	1	1787	744	5	1,787	744
7/26/2016	Plainville	AC	6	PF	SB		249,907.80			1			1		
6/9/2016	Rawlins Co.	AC	6	PF	LM	272,621.50					2519	1310		2,519	1,310
			13						19,500						
2/10/2017	Stafford	AC	6	PF	LM	280,000.00					1085	632		1,085	632
			13						20,000						
3/4/2016	Sylvan Grove	AC	5	PF	LM	99,521.65					279	184		279	184

			13						9,593								
11/20/2017	Troy	AC	3	PF	LMI	279,955.00						1010	540	1,010	540		
			13						20,000								
9/1/2017	Ashland 15	AC	9a	HR	LMI	103,343.50						4	4	4	4		
			13						23,529								
3/7/2017	Douglass	AC	4b	PF	LMI	494,921.50						1700	890	1,700	890		
5/26/2017	El Dorado 15	AC	4b	PF	LMI	500,000.00						360	218	360	218		
12/29/2017	Frankfort 15	AC	9a	HR	LMI	145,450.00						8	8	5	5		
			2				44,795.00					9	9	9	9		
			13						20,354.15								
5/8/2017	Hiawatha 15	AC	4b	PF	LMI	482,000.00						2005	1700	3,205	1,700		
			13						18,000								
8/15/2017	Howard 15	AC	4a	PF	LMI	500,000.00						560	375	560	375		
4/17/2017	Independence 15	AC	4b	PF	LMI	480,000.00						1148	663	1,148	663		
			13						20,000								
1/17/2017	Ingalls	AC	5	PF	LMI	309,221.07						315	170	315	170		
			13						9,593								
7/24/2017	La Cygne 15	AC	4a	PF	LMI	480,000.00						1505	920	1,505	920		
			13						20,000								
4/23/2018	Medicine Lodge 15	AC	4a	PF	LMI	463,667.22						2079	1134	2,079	1,134		
			13						17,866								
4/25/2017	Parsons 15	AC	4b	PF	LMI	497,000.00						2758	1430	2,758	1,430		
			13						1,000								
10/6/2016	Plainville	AC	4b	PF	LMI	480,500.00						1908	1032	1,908	1,032		
			13						19,500								
8/15/2017	Severy 15	AC	4a	PF	LMI	500,000.00						260	160	260	160		
2/16/2017	Sylvan Grove	AC	6	PF	LMI	123,566.01						279	184	279	184		
12/15/2017	Cherokee Co. 16	AC	1	IT	UN			213,159.77				16		17			
			8					16,256.56									
			2					15,517.47									
			13						10,000								
	Long Island 17	NR	4b	PF	LMI	256,000						136	98				
			13						20,000								

State Grant Performance/Evaluation Report										U.S. Department of Housing and Urban Development									
Part 1										Reporting Period FY									
State Kansas										2018									
Grant Number B-13-DC-20-0001										Data as of 12/31/2018									
1. Financial Status										2. National Objectives									
A. Total Funds										A. Period Specified for Benefit: FY 2013 TO 2013									
1. Allocation										B. Amount Used To:									
2. State Revolving Funds Obligated										1. Benefit to Low/Moderate Income Persons									
3. Local Revolving Funds Obligated										2. Prevent/Eliminate Slums/Blight									
4. Micro-Loans Obligated										3. Meet Urgent Community Development Needs									
B. Amount Obligated to Recipients										5. Local Admin									
C. Amount Drawn Down (figure comes from CHS)										4. Acquisition/Rehabilitation Noncountable									
D. Amount for State Administration										Total									
Revolving Loan Administration										\$13,549,843.88									
E. Technical Assistance																			
F. Section 108 Loan Guarantee																			

4/8/2017	Easton 14	AC	4a		PF	LM	500,000						253	192		252	192
5/29/2018	Enterprise - STEP	AC	4a		PF	LM	136,859.73						855	504		855	504
			13						15,000								
12/12/2014	Fort Scott - CR	AC	9b		PF	SB		135,000				1			1		
			13						15,000								
9/6/2016	Greenwood Co	AC	4a		PF	LM	482,000						819	426		819	426
			13						18,000								
10/2/2015	Independence	AC	11		PF	LM	400,000						2297	1171		2297	1171
10/18/2016	Jamestown - STEP	AC	4a		PF	LM	169,933.01						301	168		286	168
			13						15,000								
10/13/2014	Jewell	AC	5		PF	LM	312,571						432	245		432	245
			13						20,000								
withdrew	Junction City - CR	NR	9b		PF	SB											
			13														
3/3/2014	Lincoln Co.	AC	9c	M	PF	LM	57,077						82	51		82	51
			13						10,000								
9/23/2015	Lyon Co.	AC	4a		PF	LM	500,000						1773	1009		1773	1009
4/1/2015	Marion	AC	5		PF	LM	382,000						1927	993		1927	993
			13						18,000								
11/9/2015	Norton - CR	AC	9b		PF	SB		170,500				1			1		
			13						17,000								
10/24/2014	Oakley	AC	6		PF	LM	390,000						2045	1054		2,045	1,054
			13						20,000								
10/30/2014	Onaga	AC	5		PF	LM	400,000						702	403		702	403
12/29/2016	Osage Co. - STEP	AC	4a		PF	LM	167,124						336	186		336	186
			13						15,000								
3/11/2016	Oswego	AC	9		HR	LM	273,932.45					13	32	32	14	39	39
			13						24,000								
4/13/2016	Parson	AC	4b		PF	LM	492,000						8520	4462		8,520	4,462
			13						8,000								
7/16/2015	Plainsville	AC	5		PF	LM	380,000						1903	1032		1,903	1,032
			13						20,000								
11/30/2016	Pleasanton-STEP	AC	3		PF	LM	281,457.87						1216	832		1,216	832
			13						16,000								
12/21/2015	Rawlins Co	AC	11		PF	LM	81,873.95						1203	614		1,203	614

	Wilson	AC	9a		HR	LM	1,133.30												
	Local RLF																		
1	Republic Co.	AC	14b		ED	LM	7,000						1	1		1	1		
	Great Bend	AC	14b		ED	LM	40,300						2	2		2	2		
	Republic Co.	AC	14b		ED	LM	71,000						3	2		3	2		
	Quinter	AC	14B		ED	LM	87,494						6	4		6	4		
	Ford County	AC	14B		ED	LM	100,000						4	3		4	3		
	Junction City	AC	14b		ED	LM	35,000						35	35		35	35		
							340,794												
	Microloans																		
1	Piatt Co.	AC	14c		ED	LM	25,000						1	1		1	1		
1	Sedgewick County	AC	14c		ED	LM	10,000						1	1		1	1		
1	Sedgewick County	AC	14c		ED	LM	10,000						1	1		1	1		
	Sedgewick County	AC	14c		ED	LM	15,000						1	1		1	1		
	Marion County	AC	14c		ED	LM	2,000						1	1		1	1		
	Butler County	AC	14c		ED	LM	7,000						1	1		1	1		
							66,000												
							12,248,089	690,494	0	610,260	0	30,00	35000	19555					
	Pleasantan	AC	3				(11,179.90)	med materials											
													0.559						

State Grant Performance/Evaluation Report						U.S. Department of Housing and Urban Development									
Part 1						Reporting Period FY									
State Kansas						2018									
Grant Number B-12-DC-20-0001						Data as of 12/31/2018									
1. Financial Status						2. National Objectives									
A. Total Funds						A. Period Specified for Benefit FY 2012 TO 2012									
1. Allocation \$13,613,981						B. Amount Used To:									
2. State Revolving Funds Obligated \$1,223,921						1. Benefit to Low/Moderate Income Persons \$12,425,126.06									
3. Local Revolving Funds Obligated \$1,112,530						2. Prevent/Eliminate Slums /Blight \$111,067.50									
4. Micro-Loans Obligated \$194,000						3. Meet Urgent Community Development Needs \$0									
B. Amount Obligated to Recipients \$15,560,099						3. Local Admin \$569,365.21									
C. Amount Drawn Down (figure comes from QHS) \$18,045,041						4. Acquisition/Rehabilitation Noncountable \$0									
D. Amount for State Administration \$372,280						Total \$13,105,561.57									
Revolving Loan Administration \$75,914															
E. Technical Assistance \$136,140															
F. Section 108 Loan Guarantee															
						B. Accomplishments									
						Proposed Actual									
Locality States Activity Status Purpose National Objective						Total # of LM Persons Jobs Total # of LM Persons Jobs									
Annual Annual Annual Annual Annual Annual						Total # of LM Persons Jobs Total # of LM Persons Jobs									
2/18/2013	Anthony	AC	6	PF	LM	153,628.50				7,823.50		2966	1573	2966	1573
Term	Argonia	NR	4	PF	LM										
7/24/2014	Assaria	AC	4b	M	PF	LM	298,765.58			20,000.00		540	285	540	285
11/30/2015	Barnard	AC	4a	PF	LM	147,354.00				14,706.00		116	67	116	67
12/30/2014	Bronson	AC	4a	M	PF	LM	499,964.00			18,000.00		349	206	349	206
1/5/2015	Burlingame	AC	6	PF	LM	405,000.00						1069	599	1069	599
8/28/2013	Cherryvale	AC	5	M	PF	LM	75,022.00			8,700.00		2354	1254	2354	1254
9/9/2014	Chetopa	AC	4a	M	PF	LM	482,000.00			18,000.00		1253	754	1253	754
4/30/14	Clyde	AC	9a	M	HR	LM	331,502.00	18,750				14	33	33	35
			2	M							2			4	
			13	M						25,000.00					
6/30/2014	Colony	AC	4b	M	PF	LM	235,688.11					373	233	373	233

6/3/2013	Oberlin	AC	6 13		PF	LM	375,521.00			19,458.00		1890	968	1890	968
4/15/2013	Phillips Co.	AC	6 13	M	PF	LM	188,075.00			7,903.00		563	326	563	326
1/1/2017	PWWSD126	AC	4A 13		PF	LM	982,000.00			10,000.00		1714	977	1,714	977
5/19/2014	Robinson	AC	4b 13	M	PF	LM	91,618.28			13,000.00		222	134	222	134
5/20/2015	Robinson - Phase II	AC	4b 13		PF	LM	405,265.87			17,999.87		234	180	234	180
1/26/2016	Rush Center	AC	4b 13		PF	LM	320,219.00			19,781.00		170	99	170	99
7/16/2015	Troy	AC	4b		PF	LM	505,000.00					1010	540	1,010	540
4/29/2015	Uniontown	AC	4a 13		PF	LM	482,000.00			10,000.00		296	154	296	154
4/29/2015	Wilson	AC	8a 2 13		HR PF	LM SB	249,388.12	30,097.50				14 7	98 38	11 10	11 10
2/3/2015	Windom	AC	4a 13		PF	LM	167,180.91			17,699.32		130	86	130	86
12/29/2015	Woodston	AC	4b 13		PF	LM	103,816.52			10,333.40		136	90	136	90
3/2/2017	Bern	AC	5		PF	LMI	390,000.00					195	122	195	122
6/5/2017	Osawatimie 15	AC	5		PF	LMI	260,214.00					4160	2875	4,160	2,875
4/9/2017	Republic County 15	AC	5		PF	LMI	332,223.60					172	99	125	95
11/30/2016	Uniontown	AC	6 13		PF	LMI	100,100.00			9,900.00		272	150	272	150
	Norcatul (18)	NR	6 13		PF	LMI	99,081.00			2,310.14		282	206		
	State RLF														
3/23/2017	Montgomery Co	AC	14b 13		ED	LM	329,321.00			17,000.00		10.5	5.5	2	2
11/12/2013	Frontenac	AC	14b 13		ED	LM	733,000.00			17,000.00		22	12	25	22

3/12/2014	Brown Co.	AC	14b	M	ED	LM	118,100.00					4.5	2.5		11	7
			13							9,590.00						
	Local RLF															
	Concordia	AC	14b		ED	LM	78,700.00					3.4	2.6		3.40	2.60
	Republic Co.	AC	14b		ED	LM	50,000.00					2.75	2.5		2.75	2.50
	Republic Co.	AC	14b		ED	LM	19,000.00					1.5	1		1.50	1
	Garden City	AC	14b		ED	LM	22,000.00					2	2		2	2
	Ford County	AC	14b		ED	LM	30,000.00					1	1		1	1
	Quinter	AC	14b		ED	LM	13,500.00					1	1		1	1
	Chanute	AC	14b		ED	LM	100,000.00					13	7		13	7
	KM mass data	AC	14b		ED	LM	799,330.07					35	30		35	30
	Micro Loans															
	Russell Co.	AC	14C		ED	LM	7,500.00					1	1		1	1
	Meade Co.	AC	14C		ED	LM	10,000.00					1	1		1	1
	Edwards Co.	AC	14C		ED	LM	20,000.00					2	2		2	2
	Edwards Co.	AC	14C		ED	LM	20,000.00					4	3		4	3
	Barber Co.	AC	14C		ED	LM	25,000.00					5	3		5	3
	Sedgwick Co.	AC	14C		ED	LM	15,000.00					1	1		1	1
	Rooks Co.	AC	14C		ED	LM	15,000.00					2	2		2	2
	Rooks Co.	AC	14C		ED	LM	10,000.00					2	2		2	2
	Marion Co.	AC	14C		ED	LM	2,000.00					5	5		5	5
	Hamilton Co.	AC	14C		ED	LM	10,000.00					1	2		2	2
	Butler Co.	AC	14C		ED	LM	7,000.00					1	1		1	1
	Russell Co.	AC	14C		ED	LM	15,000.00					2	2		2	2
	Sedgwick Co.	AC	14C		ED	LM	15,000.00					1	1		1	1
	Harvey Co.	AC	14C		ED	LM	7,500.00					1	1		1	1
	Sedgwick Co.	AC	14C		ED	LM	15,000.00					1	1		1	1
							12,425,128.06	111,068	0	569,365.21	0	92.00	28613	16509		
														0.577		
	State Revolving Loan Fund						1,221,921.00									
	Local Revolving Loan Fund						1,112,536.07									
	Micro Loans						194,000.00									
	Total						2,535,451.07									

6/30/2013	Long Island	AC	4a 13		PF	LM	282,895.00						152	79		152	79
										19,035.00							
7/24/2014	Longton	AC	4a 13		PF	LM	463,902.00						399	264		399	264
										18,000.00							
3/25/2013	Meriden	AC	4c		PF	LM	396,197.00						717	389		717	389
Closed	Montazuma	AC	6 13	M	PF	LM	88,490.00						372	190		372	190
										5,000.00							
11/18/2013	Moran	AC	4b 13		PF	LM	334,354.00						556	289		556	289
										18,000.00							
2/25/2013	Oakley	AC	5 13		PF	LM	292,688.00						2118	1111		2118	1111
										19,186.00							
12/31/2013	Otsburg	AC	4a 13		PF	LM	364,361.00						219	115		219	115
										17,821.00							
4/18/2013	Osborne Co.	AC	6 13		PF	LM	63,165.00						1966	1317		1966	1317
										6,210.00							
2/15/2013	Pomona	AC	5 13		PF	LM	175,100.00						919	507		919	507
										13,000.00							
Closed	Pretty Prairie	AC	5 13		PF	LM	282,800.00						607	362		607	362
										18,000.00							
	Reading	AC	4c 13		PF	UN	171,805.00						247	167		247	167
										12,789.00							
7/11/2013	Solomon	AC	4b 13		PF	LM	180,675.00						1073	628		1073	628
										15,000.00							
6/10/2013	Troy	AC	4b	M	PF	LM	152,163.00						1065	559		1065	559
5/9/2013	Winchester	AC	4a		PF	LM	462,430.00						532	272		532	272
8/29/2013	Wilmington	AC	11		PF	LM	324,203.00						1612	823		1612	823
2/27/2017	Belvue	AC	4a		PF	LMI	264,600.00						205	119		205	119
3/2/2017	Herndon	AC	4a 13		PF	LMI	294,385.85						209	114		209	114
										15,093.15							
8/5/2017	Mayetta 15	AC	5 13		PF	LMI	173,578.25						341	190		341	190
										13,000.00							
6/5/2017	Oswatomie 15	AC	5		PF	LMI	139,796.00										
	Norcaton	NR	13							6,132.08							
	Tescott	NR	4c 13		PF	LMI	75,113.00						319	170			
										6,879.00							
	State Revolving Loan Fund																
6/11/2013	Moundridge	AC	14b 13		ED	LM	459,725.00						15	8		16	15
										17,000.00							
6/14/2013	Douglas Co.	AC	14b 13		ED	LM	683,000.00						15	8		62	60
										17,000.00							

3/5/2014	Nemaha Co.	AC	14b 13	M	ED	LM	195,654.00							8	5		16	9
										13,358.00								
3/14/2013	Scott Co.	AC	14b 13		ED	LM	735,600.00			15,000.00				22	15		23	22
	Micro Loan																	
	Thomas Co	AC	14c		ED	LM	15,000.00							1	1		1	1
	Thomas Co	AC	14c		ED	LM	10,000.00							1	1		1	1
	Russell Co	AC	14c		ED	LM	15,000.00							2	2		2	2
	Sheridan Co.	AC	14c		ED	LM	15,000.00							1	1		1	1
	Local Revolving Loan Fund																	
	Garden City	AC	14b		ED	LM	60,000.00							2	1		2	1
	Dodge City	AC	14b		ED	LM	21,200.00							18	10		18	10
	Republic Co	AC	14b		ED	LM	78,700.00							3	1		3	1
	Garden City	AC	14b		ED	LM	32,500.00							2	2		2	2
	Caney	AC	14b		ED	LM	43,000.00							2	1		2	1
	Chanute	AC	14b		ED	LM	25,000.00							1	1		1	1
	Chanute	AC	14b		ED	LM	15,000.00							1	1		1	1
	Chanute	AC	14b		ED	LM	100,000.00							3	2		3	2
	Chanute	AC	14b		ED	LM	95,702.32							3	2		3	2
	Chanute	AC	14b		ED	LM	96,000.00							3	2		3	2
	Chanute	AC	14b		ED	LM	25,000.00							1	1		1	1
	Chanute	AC	14b		ED	LM	17,000.00	392,102.32						1	1		1	1
	Burlington	AC	14b		ED	LM	30,000.00							2	1		2	1
	Anthony	AC	14b		ED	LM	4,000.00							1	1		1	1
	Quinter	AC	14b		ED	LM	4,600.00							4	2		4	2
	Quinter	AC	14b		ED	LM	54,954.00							4	3		4	3
	Speanville	AC	14b		ED	LM	70,000.00							2	2		2	2
	Speanville	AC	14b		ED	LM	5,194.00							1	1		1	1
	Osborne	AC	14b		ED	LM	35,000.00	203,748.00						1	1		1	1
	Add from KM Total						133,500.00							1	1		1	1
							14,129,251.50	36,750.00		666,548.63		51.00	39212	22376				
	State Revolving Loan Fund						2,135,737.00	OK										
	Local Revolving Loan Fund						929,350.32	OK										
	Micro Loans						55,000.00	OK										
	Total						3,120,087.32											

State Grant Performance/Evaluation Report										U.S. Department of Housing and Urban Development									
Part I										Reporting Period FY									
State Kansas										2018									
Grant Number B-10-DC-20-0001										Data as of 12/31/2018									
1. Financial Status										2. National Objectives									
A. Total Funds										A. Period Specified for Benefit: FY 2010 TO 2010									
1. Allocation										B. Amount Used To:									
2. State Revolving Funds Obligated										1. Benefit to Low/Moderate Income Persons									
3. Local Revolving Funds Obligated										2. Prevent/Eliminate Slums /Blight									
4. Micro-Loans Obligated										3. Meet Urgent Community Development Needs									
B. Amount Obligated to Recipients										5. Local Admin									
C. Amount Drawn Down (figure comes from QRS)										4. Acquisition/Rehabilitation Noncountable									
D. Amount for State Administration										Total									
Revolving Loan Administration										\$17,613,213.65									
E. Technical Assistance																			
F. Section 108 Loan Guarantee																			

8/24/2013	Elk County	AC	4a 13		PF	LM	428,000.00			18,000.00			247	180		247	180	
4/2/2013	Eureka	AC	9a 2 1 13	M M M M	HR PF	LM SB	174,940.00	12,900.00	38,237	20,000.00		17 1	41	41	8 3 1	14 1	14 1	
5/9/2013	Fl. Scott	AC	9a 2 13	M	HR PF	LM SB	205,942.00	1,536.00		22,165.00		16 1	40	40	9	29	29	
	Graham Co.	AC	4b 13			PF	LM	238,395.00		19,642.00			2,877	1512		2,877	1512	
	Green	AC	4a 13	M		PF	LM	201,648.00		20,000.00			139	92		139	92	
12/9/2013	Goodland	AC	9a 2 13	M M M	HR	LM	207,541.00	15,800.00		20,056.00		14 2	33	33	9 3	26	26	
	Harveysville	AC	6			PF	LM	400,000.00					252	180		252	180	
6/24/2014	Highland	AC	4a			PF	LM	505,000.00					614	345		614	345	
9/16/2014	Hiawatha	AC	4b 13			PF	LM	482,000.00		18,000.00			3,417	1814		3,417	1814	
	Holyrood	AC	2 13	M M		PF	SB		28,730.00	6,310.00			479	267		479	267	
12/30/2013	Iola	AC	9a 2 13		HR PF	LM SB	357,272.00	6,900.00		24,052.00		16 1	40	40	16 2	40	40	
11/19/2013	Jewell Co. STEP	AC	6 13			PF	LM	280,000.00		20,000.00			324	203		324	203	
5/24/2013	Larned	AC	6			PF	LM	283,742.00					4,117	2274		4,117	2274	
	Lincoln Center	AC	4a 13			PF	LM	479,999.85		20,000.00			1,274	744		1,274	744	
2/15/2013	Linwood	AC	4a			PF	LM	332,132.00					391	240		391	240	
	Lafayette Co.	AC	5 13			PF	LM	389,565.00		18,000.00			384	240		384	240	
	Marion	AC	4b 13	M		PF	LM	161,674.00		13,000.00			92	54		92	54	
	Mayetta	AC	6			PF	LM	489,505.00					300	204		300	204	
	McFarland	AC	6 13			PF	LM	235,737.00		14,500.00			262	151		262	151	
	Morganville	AC	6 13			PF	LM	119,500.00		11,800.00			204	106		204	106	
	Morland	AC	5 13	M M		PF	LM	283,108.00		14,595.00			149	94		149	94	
	Muscotah	AC	4a 13	M M		PF	LM	425,000.00		18,000.00			222	119		222	119	

Decatur County (18)	NR	5	PP	LM	115,198.00					100	97				
		13													
Ellsworth 18	NR	13							11,500.00						
Norcatur 18	NR	13							2,428.74						
									1,457.78						
Economic Development															
4/1/2013 Columbus	AC	14b	ED	LM	298,000.00					9	5		9	5	
		13							17,000.00						
Micro Loans															
Edwards Co	NR	14c	ED	LM	16,250.00					1	1				
Edwards Co	NR	14c	ED	LM	25,000.00					1	1				
Sherman Co	NR	14c	ED	LM	3,500.00					1	1				
Harvey Co	NR	14c	ED	LM	15,000.00					1	1				
Harvey Co	NR	14c	ED	LM	10,000.00					1	1				
Marion Co	NR	14c	ED	LM	15,000.00					1	0				
Marion Co	NR	14c	ED	LM	12,800.00					1	0				
Rush Co	NR	14c	ED	LM	15,000.00					1	0				
Harper Co	NR	14c	ED	LM	3,000.00					1	1				
Rooks Co	NR	14c	ED	LM	15,000.00					1	0				
Rooks Co	NR	14c	ED	LM	15,000.00					3	4				
Russell Co	NR	14c	ED	LM	10,000.00					1	1				
Russell Co	NR	14c	ED	LM	14,981.00					1	1				
Osborne Co	NR	14c	ED	LM	15,000.00					2	1				
Osborne Co	NR	14c	ED	LM	10,000.00					2	1				
Thomas Co	NR	14c	ED	LM	15,000.00					3	3				
Russell Co	NR	14c	ED	LM	15,000.00					1	0				
Greenwood Co	NR	14c	ED	LM	9,100.00					2	1.5				
Rice Co	NR	14c	ED	LM	15,000.00					2	0				
Grant Co	NR	14c	ED	LM	25,000.00					1	1				
Brown Co	NR	14c	ED	LM	9,500.00					1	1				
Local Revolving Loan Funds															
Caney	NR	14b	ED	LM	40,000					3	2				
Republic Co	NR	14b	ED	LM	83,750					5	5				
Osborne	NR	14b	ED	LM	85,000					3	2				
Caney	NR	14b	ED	LM	65,000					2	2				
Great Bend	NR	14b	ED	LM	32,500					15	8				
Great Bend	NR	14b	ED	LM	48,750					23	12				
Barton Co	NR	14b	ED	LM	81,250					38	19				
Anthony	NR	14b	ED	LM	5,700					1	1				
Osborne	NR	14b	ED	LM	35,000					1	1				
Spearville	NR	14b	ED	LM	165,000					8	5				

Great Bend	NR	14b	ED	LM	22,900														
Great Bend	NR	14b	ED	LM	34,350														
Republic Co	NR	14b	ED	LM	13,500							1	1						
Dodge City	NR	14b	ED	LM	30,000							2	1.5						
Barion Co	NR	14b	ED	LM	57,250														
Tonganoxie	NR	14b	ED	LM	5,500														
Ottawa	NR	14b	ED	LM	20,000							0	3						
					16,983,299	100,472.00	38,237	788,147.62	5,118	84.00	67041.00	38759							
													57.81%						
State Revolving Loan Fund					315,202	OK													
Local Revolving Loan Fund					825,450	OK													
Micro Loans					284,133	OK													
Total					1,424,861														
					17,613,214														